



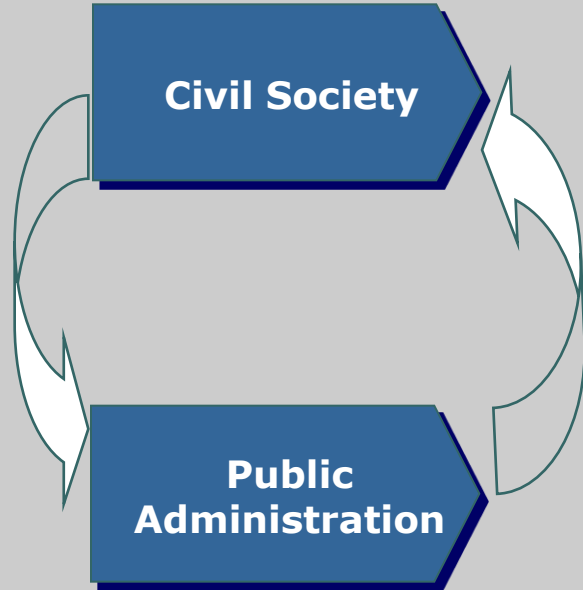
GOOD GOVERNANCE PROGRAM

"PRO-SOCIAL INFRASTRUCTURE: AN APPROACH TO PUBLIC EXPENDITURE TRACKING"

OECD

Paris, 11 October 2010

Project will achieve its goal through the development of analytical participatory tools.



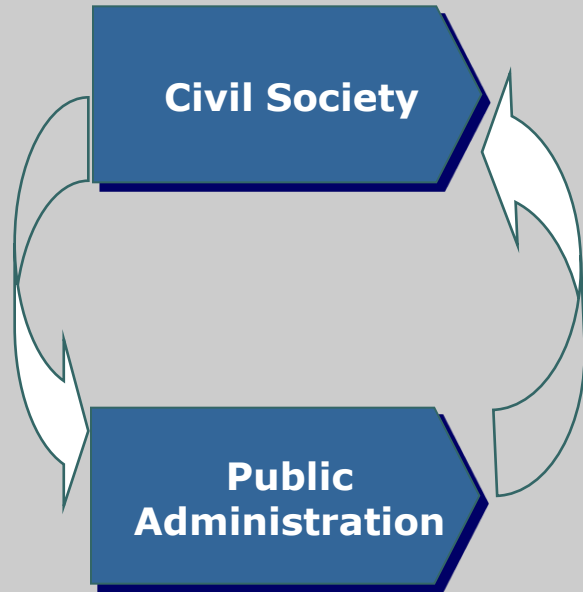
1- POVERTY MAPPING

2- PUBLIC EXPENDITURE ANALYSIS

3- SERVICE DELIVERY SURVEYS

4- PARTICIPATORY STRATEGIC PLANNING

The project is being executed in 6 pilot provinces.

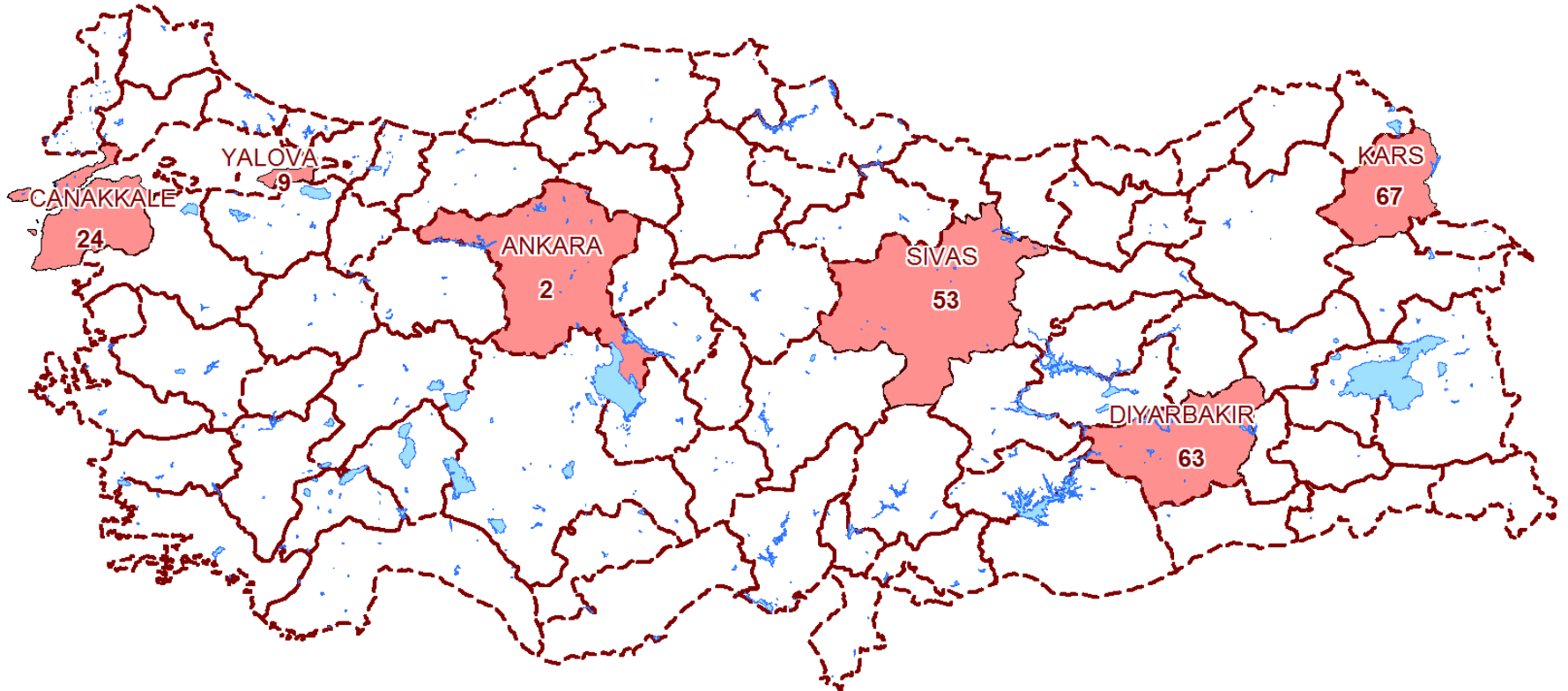


- The project aims to lead a set of activities -- the development of participatory tools and approaches -- in six pilot localities (Ankara, Çanakkale, Diyarbakır, Kars, Sivas and Yalova) for subsequent scaling-up nationwide.

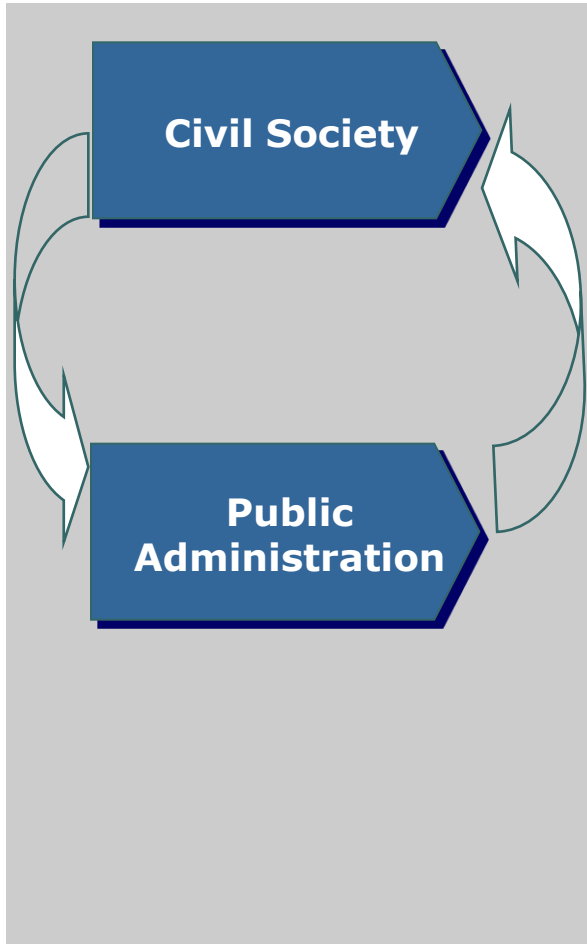
Physical Map of Turkey



Six Pilot Provinces of the Project



In each province, working groups are established to discuss the findings and to work on prioritizing the needs of the province.



- Main public service areas to be analysed using participatory tools:
 - **Education,**
 - **Health,**
 - **Social Services,**
 - **Infrastructure**
- **These tools are developed to be exercised in working groups formed of representatives of civil society organizations and local authorities in each locality.**

Objectives of Public Expenditure Analysis

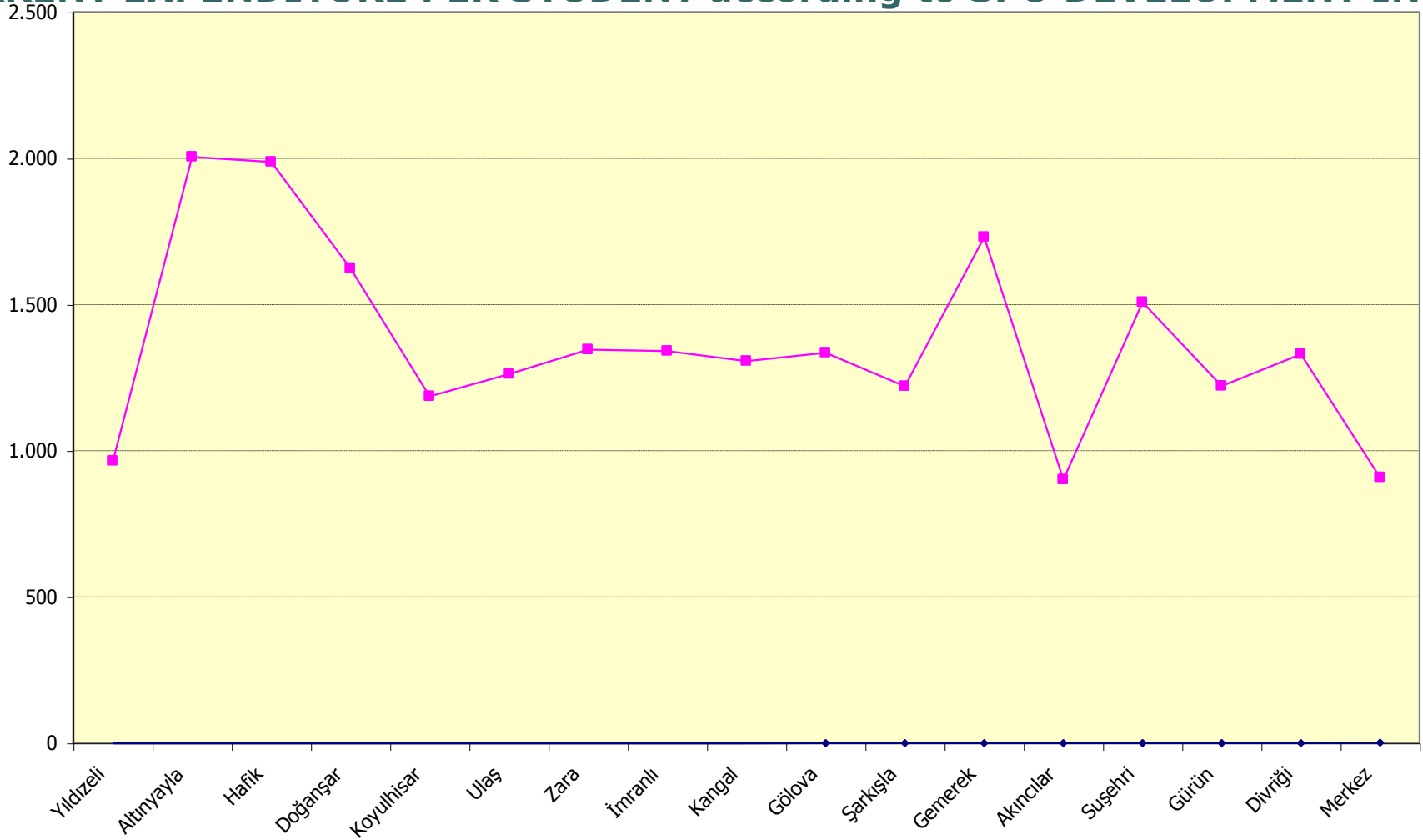
- Determining public expenditure allocation (where, how and whom they are allocated).
- Eradicating poverty to increase public awareness about public expenditures and its divisions.
- Promoting civil society participation in decision making process at local level.
- Developing concrete proposal for the central government about the criteria of the public funds' allocation.

Distribution of Public Expenditures in Yalova

Public Services	Yalova's per capita Expenditure	Neighbor Cities' average per capita Expenditure	Turkey's average per capita Expenditure
General Public	47	45	49
Defense	16	196	82
Public Order and Security	144	92	104
Economic Affairs and Services	48	57	90
Environmental Conservation	1	2	1
Settlement and Welfare	1	1	1
Health	90	84	103
Recreation, Culture and Religion	18	27	22
Education	268	248	244
Social Service	29	7	9
Total	662	759	705

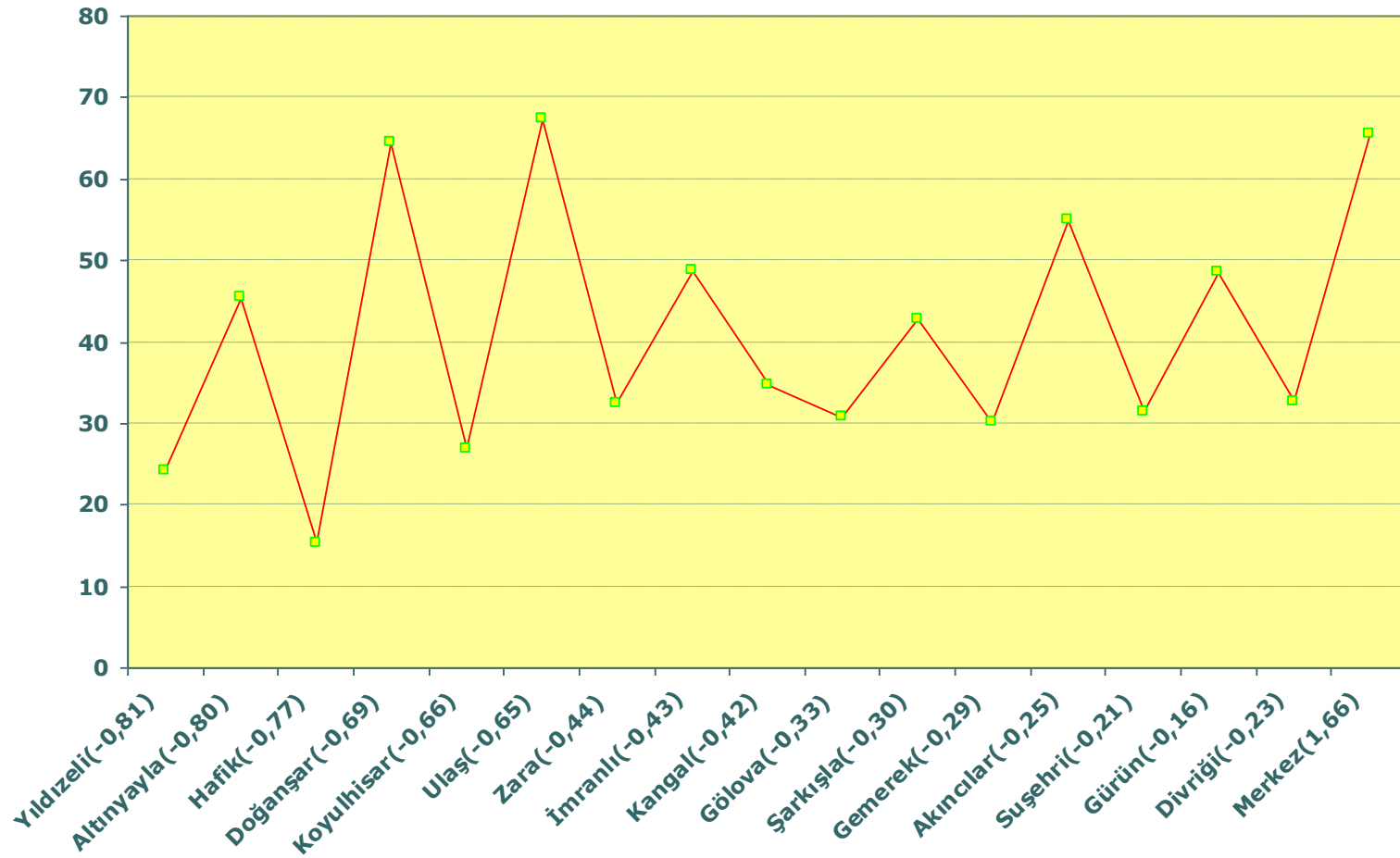
Sivas Education Expenditures- (2005, TRY)

CURRENT EXPENDITURE PER STUDENT according to SPO DEVELOPMENT INDEX



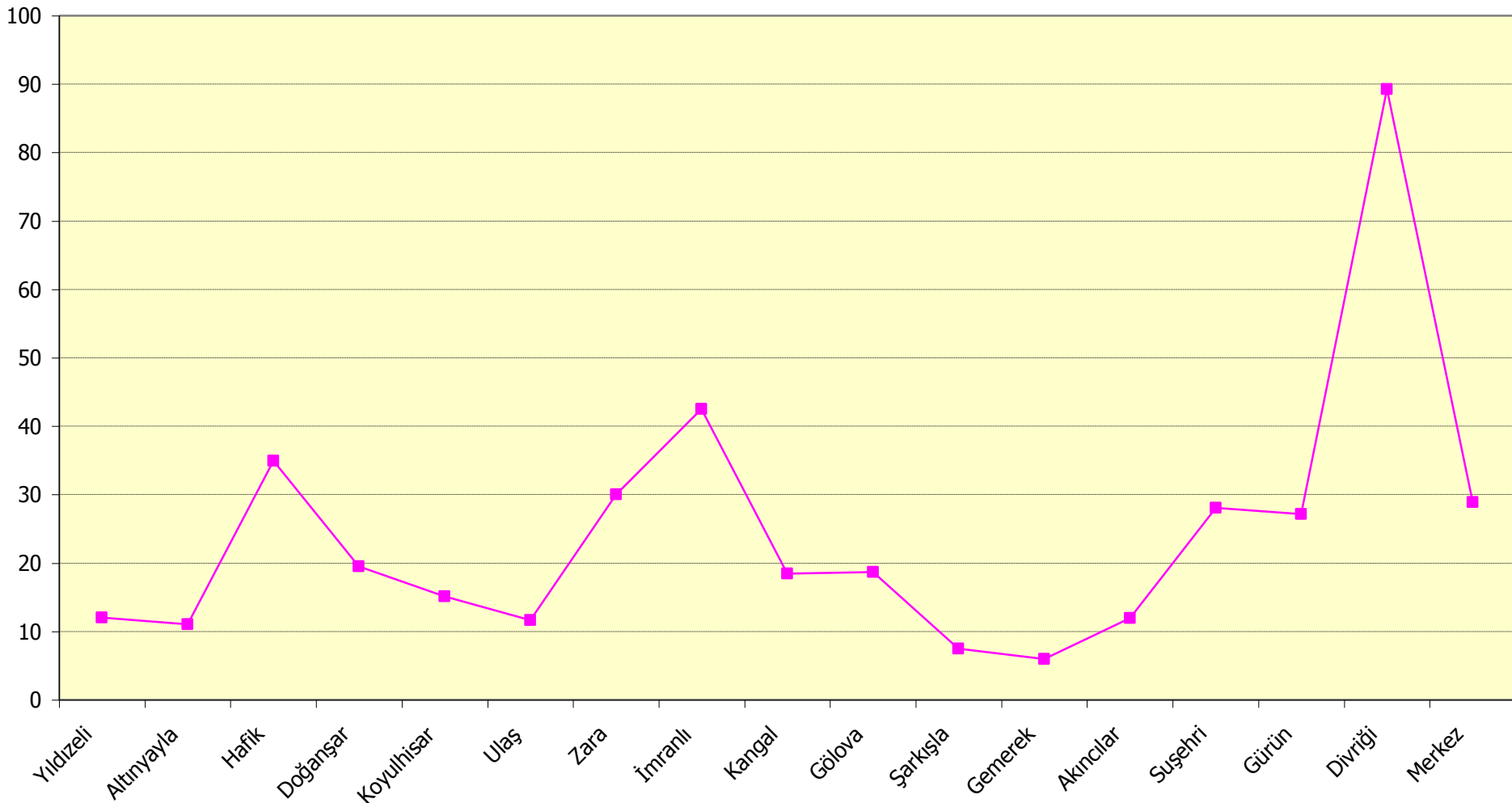
Sivas Health Expenditures- (2005, TRY)

PER CAPITA EXPENDITURE FOR HEALTH CLINICS according to SPO DEVELOPMENT INDEX



Sivas Infrastructure Expenditures- (2005, TRY)

SPA AND KOYDES INFRASTRUCTURE EXPENDITURES according to SPO DEVELOPMENT INDEX



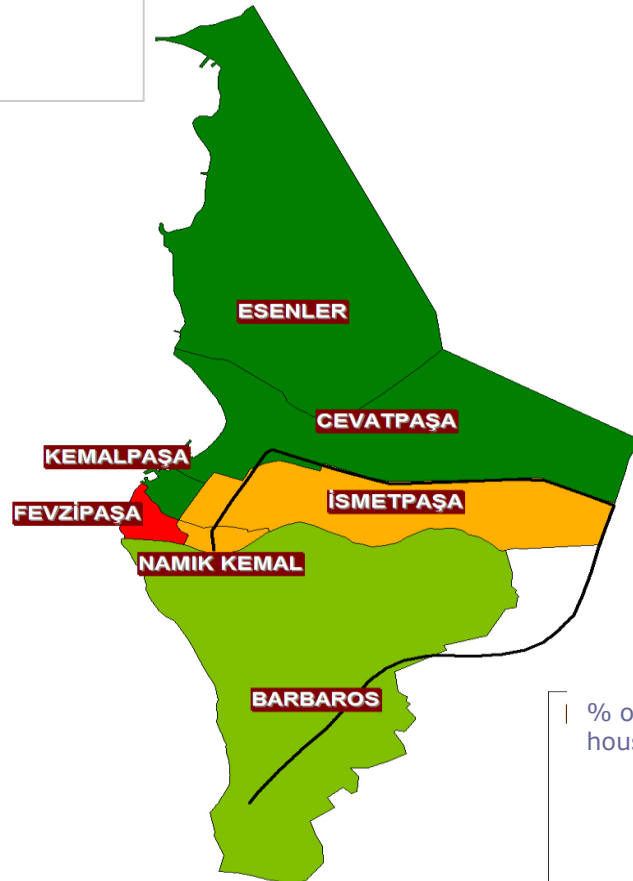
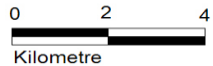
Poverty Mapping

Mapping local poverty by taking neighborhoods and villages as the primary units of analysis. Visually depicting different needs of different areas in the province.

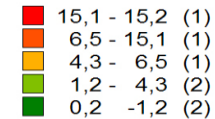
15 % of Households in Fevzi Paşa Neighborhood have toilets outside their houses.

ÇANAKKALE

CENTRAL DISTRICT NEIGHBORHOODS



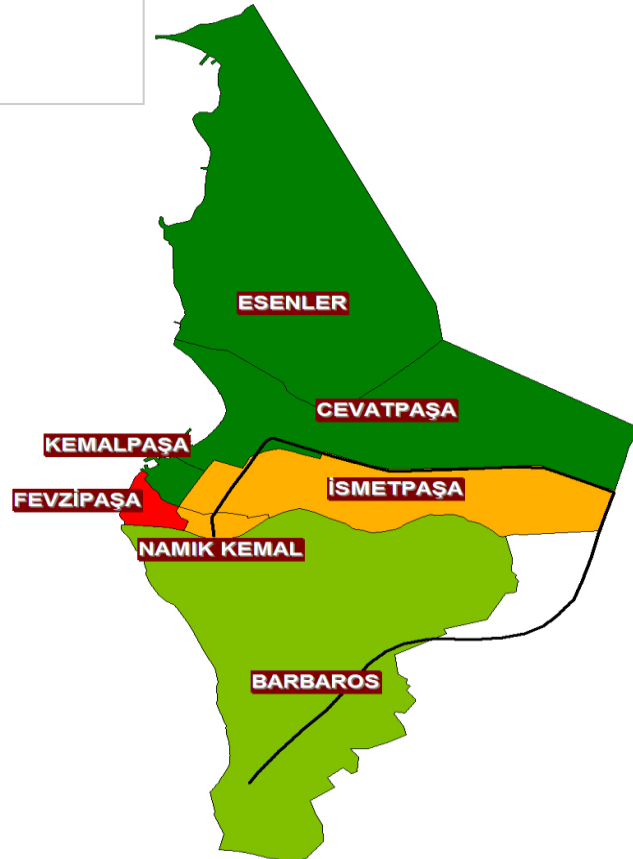
% of households with toilets located out of the house



Percentage of unemployed is 15 % in Fevzi Paşa Neighborhood...

ÇANAKKALE

CENTRAL DISTRICT NEIGHBORHOODS



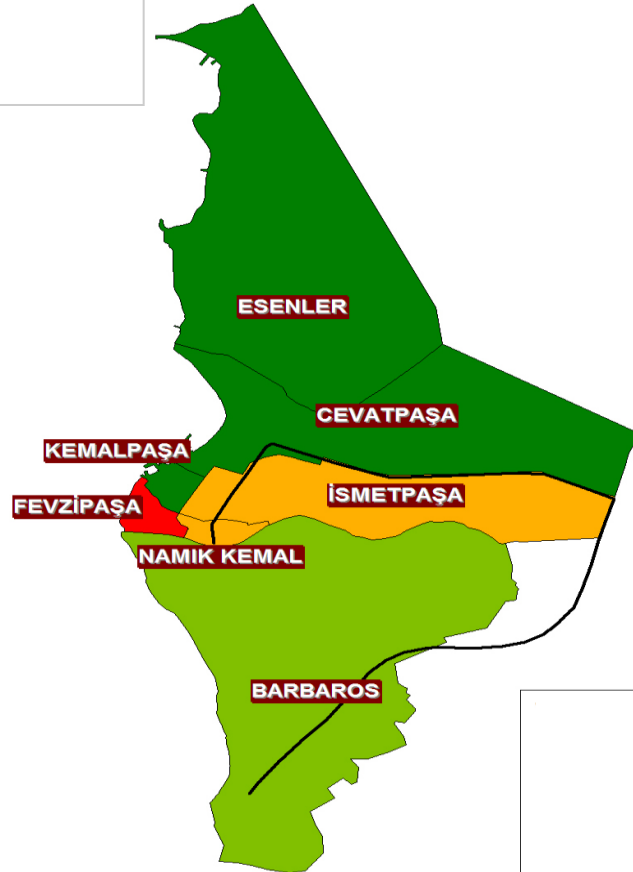
Unemployment Rate

- 15,19 (1)
- 11,92 - 14,36 (2)
- 9,1 - 11,92 (1)
- 8,01 - 9,1 (3)

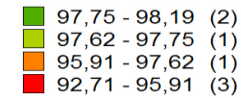
Literacy rate is lowest in Fevzi Paşa Neighborhood...

ÇANAKKALE

CENTRAL DISTRICT NEIGHBORHOODS



% of literacy



Comparison of Provinces According to Average Visiting Times in the Health Center

AVERAGE VISITING TIME	ANKARA	YALOVA	SİVAS	KARS	ÇANAKKALE
Health Clinic	49 minutes	29 minutes	48 minutes	52 minutes	48 minutes
Public Hospital	1 hr 32 minutes	1 hr 29 minutes	1 hr 23 minutes	1 hr 20 minutes	1 hr 16 minutes

Percentage of respondents who stated that their income is not sufficient for supplying the educational needs of their children is very high in Kars and Sivas.

HOW SUFFICIENT IS YOUR INCOME FOR MEETING EDUCATIONAL NEEDS OF YOUR CHILDREN?	YALOVA	ÇANAKKALE	ANKARA	SİVAS	KARS
Not sufficient at all	32,4	23,3	27,0	40,5	50,6
Somewhat insufficient	26,3	38,8	41,9	34,2	32,8
Sufficient	39,0	37,8	30,0	22,9	15,2
Do not know/ No answer	2,3	0,1	1,1	2,4	1,4
TOTAL	% 100	% 100	% 100	% 100	% 100

83% of the poor/ extremely poor in Ankara have problems in meeting educational needs of their children...

HOW SUFFICIENT IS YOUR INCOME FOR MEETING EDUCATIONAL NEEDS OF YOUR CHILDREN?	POOR/ VERY POOR	MIDDLE	GOOD	TOTAL
Not sufficient at all	36,1	30,8	8,1	27,0
Somewhat insufficient	47,4	41,9	36,4	41,9
Sufficient	14,4	26,2	55,6	30,0
Do not know/ No answer	2,1	1,2	0,0	1,1
TOTAL	% 100	% 100	% 100	% 100

Satisfaction with Primary Education, Road Quality and Transportation Services are lower in poor/ very poor segments of Ankara.

SATISFACTION WITH PUBLIC SERVICES	POOR/ VERY POOR	MIDDLE	GOOD	TOTAL
Drinking Water	67,3	72,3	81,8	73,7
Electricity	67,8	69,6	74,2	70,5
Transportation	62,1	71,5	73,3	70,3
Sewerage	71,5	68,1	69,8	69,1
Primary Education	56,1	72,6	68,5	68,1
Public Hospital	60,6	60,6	66,2	61,9
Quality of roads	49,1	57,7	61,8	57,3