

***EVALUATION OF THE COMMISSION'S SUPPORT
TO THE REGION OF EASTERN AND SOUTHERN
AFRICA AND THE INDIAN OCEAN***

Regional Level Evaluation

Final Report

Volume 3

December 2008

Evaluation for the European Commission



This evaluation was commissioned by:



Aide à la Décision Economique
Belgium



ECO-Consulting Group
Germany



Nordic Consulting Group
Denmark



ECORYS-NEI
Holland

A consortium of
DRN, ADE, ECO, NCG, ECORYS-NEI
c/o DRN, leading company

Headquarters

Via Ippolito Nievo 62
00153 Rome, Italy
Tel: +39-06-581-6074
Fax: +39-06-581-6390
mail@drn-network.com

Belgium office

Square Eugène Plasky, 92
1030 Brussels, Belgium
Tel: +32-2-732-4607
Tel: +32-2-736-1663
Fax: +32-2-706-5442
bruxelles@drn-network.com

the Evaluation Unit common to:

EuropeAid Co-operation Office,
Directorate General for Development and
External Relations Directorate-General

This evaluation was carried out by Enzo Caputo (Team leader), Andrea Antonelli, Francesca Cook, John Clifton, Ivo Morawski, Michael Davenport.
Camilla Valmarana was the Evaluation consortium contract manager.
The evaluation team was assisted by Donatella Di Vozzo

The evaluation was managed by the evaluation unit who also chaired the reference group composed by members of the services (EuropeAid, DG Development, DG Trade, Relex) and the EC Delegations in Ethiopia, Kenya, Sudan, Tanzania, Uganda, Zambia.

The opinions expressed in this document represent the authors' points of view which are not necessarily shared by the European Commission or by the authorities of the countries concerned.

Evaluation of the Commission's support to the Region of Eastern and Southern Africa and the Indian Ocean Regional Level Evaluation **FINAL REPORT**

The report consists of three volumes:

Volume I: Final report

Volume II: Annexes

Volume III: Inventory

VOLUME I: FINAL REPORT

- 1. Evaluation Framework:** brief background and purpose of the evaluation, which sets out the evaluation questions and introduces the methodology
- 2. Regional Context:** overview of the ESA-IO political, economic and social situation including challenges related to the existence of multiple RIOs with overlapping agendas and mandates
- 3. EC support to the ESA-IO region:** summary of EC strategies and programmes
- 4. Findings:** presented through answers to the evaluation questions
- 5. Conclusions:** based on answers to the evaluation questions
- 6. Recommendations:** based on conclusions

VOLUME II: ANNEXES

- 1. Terms of Reference**
- 2. Bibliography:** main documents consulted grouped by category
- 3. List of people met**
- 4. Overview of evaluation method**
- 5. ESA IO regional context & EC strategy by sector**
- 6. Evaluation matrix**
- 7. Judgment Criteria Forms:** Forms presenting for each evaluation question: 1) the evaluation criteria; 2) explanatory comments; 3) detailed findings sub-divided according to the indicators selected under each judgment criteria; 4) main sources of information and tools.
- 8. Synthesis of focus groups**
- 9. List of programmes / projects specifically considered and project assessment fiches**

VOLUME III: INVENTORY

- 1. Inventory of regional projects 8th and 9th EDF for the ESA-IO region**
- 2. Inventory of national projects 8th and 9th EDF for the ESA-IO region:**
 - a. Breakdown of NIP/national projects programmed amounts by sector for each ESA-IO country
 - b. Selected national projects funded under other EC budget lines
- 3. Inventory of regional projects funded by other donors in the ESA-IO region**

TABLE OF CONTENTS

ANNEX 1: INVENTORY OF REGIONAL PROJECTS 8TH AND 9TH EDF FOR THE ESA-IO REGION...	1
ANNEX 2: INVENTORY OF NATIONAL PROJECTS 8TH AND 9TH EDF FOR THE ESA-IO REGION...	7
ANNEX 2A: BREAKDOWN OF NIP/NATIONAL PROJECTS PROGRAMMED AMOUNTS BY SECTOR FOR EACH ESA-IO COUNTRY	71
ANNEX 2B: SELECTED NATIONAL PROJECTS FUNDED UNDER OTHER EC BUDGET LINES	75
ANNEX 3: INVENTORY OF REGIONAL PROJECTS FUNDED BY OTHER DONORS IN THE ESA- IO REGION	91

Classification of sectors in this evaluation

Given the scope of the evaluation, projects/programmes have been assigned to macro-sectors, selected taking into account the evaluation focal areas, and - within these - to sectors, as follows:

Macro-sector	Sector	Sub-sectors
Regional integration (RI) and economic development*	Budget support	
	Capacity building	
	Business development	SME and private sector development, industrial development, support to financial institutions
	Regional integration	RI budget and general support
	Trade	
Infrastructure**	Energy	
	ICT and telecommunications	
	Other transport	Air, rail and water transport
	Road transport	
Natural resources management (NRM)	Agricultural development	Rural development, livestock
	Environment	Coastal management, forestry, mineral resources, meteo and water management
	Fishing policy	Fisheries
	Food security	Including food aid
Non-Focal areas (NFA)	Conflict prevention, resolution and management (CPRM)	Peace building, post-conflict rehabilitation/reconstruction
	Humanitarian aid	Aid to refugees
	Human rights	
	Culture and tourism	
	Education	Primary, secondary and higher education, teacher and vocational training
	Governance	Legal and judicial development, elections support, support to Non-state actors and NGOs
	Health	HIV/AIDS, medical facilities
	Others non specified	Gender, media, etc...

*This distinction has been made to highlight the differences between regional and national projects/programmes. Whereas several regional projects clearly contribute to regional integration efforts and can thus be included in the regional integration macro-category, at national level initiatives in the economic development field are not necessarily and directly relevant to the objective of regional economic integration and trade, although some of them underlie and support regional integration. For this reason, economic development was selected as a more suited macro-category, although regional integration and trade are indicated as sectors together with budget support and capacity building initiatives. Capacity building initiatives aimed at promoting regional cooperation and integration have been classified under this macro-sector including therefore projects such as the Support to IRCC secretariat and TAs to RIOs which are classified among the non-focal areas in the EC-ESA-IO Joint annual report

ANNEX 1: INVENTORY OF REGIONAL PROJECTS 8TH AND 9TH EDF FOR THE ESA-IO REGION

Yr	Status	Donor	Budget line	Macro-Sector	Sector	Region	Title	Planned	Contracted	Paid
2000	Closed	EC	EDF 08	Infrastructure	Air transport	ESA	Airtransport Liberalisation	361,268	361,268	361,268
2004	Ongoing	EC	EDF 09	Infrastructure	ICT	ESA-IO	ICT Support Programme	21,000,000	20,591,379	7,003,009
1999	Ongoing	EC	EDF 08	Infrastructure	Rail transport	ESA	Cde Policy Support Project	1,550,735	1,550,735	1,367,749
2003	Ongoing	EC	EDF 09	Infrastructure	Rail transport	ESA-IO	CDE Railway (ROR) Djibouti Ethiopia Railway Line	30,000,000	30,000,000	11,200,050
1999	Ongoing	EC	EDF 08	Infrastructure	Road transport	ESA	Rehabilitation Of Mwanza Roads	3,000,000	3,000,000	0
2004	Ongoing	EC	EDF 09	Infrastructure	Road transport	ESA-IO	Road Gitarama Akunyara Increase In Funds	3,300,000	3,300,000	3,262,545
2003	Ongoing	EC	EDF 09	Infrastructure	Road transport	ESA-IO	Northern Corridor Rehabilitation (Ror) Mai Maihu-Naiv	5,000,000	4,770,604	1,422,192
2005	Ongoing	EC	EDF 09	Infrastructure	Road transport	ESA-IO	Road Projects In EA And Horn Of Africa And Rwanda (Reconstruction in Kampala-MBARARA)	5,000,000	2,632,488	0
2000	Ongoing	EC	EDF 08	Infrastructure	Road transport	ESA	Strengthening Of Northern Corridor Road	8,000,000	8,000,000	2,753,183
2000	Ongoing	EC	EDF 08	Infrastructure	Road transport	ESA	Rehabilitation De La Route Gitarama-Butare-Akanyaru	9,200,000	9,168,013	9,168,013
2000	Ongoing	EC	EDF 08	Infrastructure	Road transport	ESA	Rehabilitation and Up-Grading of Mwanza Border-Tinte And Isaka-Nzga Roads	20,000,000	19,700,000	17,852,313
2000	Ongoing	EC	EDF 08	Infrastructure	Road transport	ESA	Backlog Maintenance Programme for the Central Corridor	20,000,000	19,871,000	19,610,784
2002	Ongoing	EC	EDF 08	Infrastructure	Road transport	ESA	Kampala Northern By Pass	6,500,000	3,117,429	2,299,973
2003	Ongoing	EC	EDF 09	Infrastructure	Road transport	ESA-IO	Road South Corridor Arta Guilelé Rehabilitation of South Couloir	10,900,000	10,900,000	2,580,639

Yr	Status	Donor	Budget line	Macro-Sector	Sector	Region	Title	Planned	Contracted	Paid
2003	Ongoing	EC	EDF 09	Infrastructure	Road transport	ESA-IO	Road South Corridor Arta Guilelé Rehabilitation Of South Couloir	14,100,000	14,100,000	0
1999	Closed	EC	EDF 08	Infrastructure	Water transport	ESA	Rehabilitation And Development Fo Mpulungu Harbour (Zambia)	1,476,220	1,476,220	1,476,220
2000	Ongoing	EC	EDF 08	NRM	Agricultural development	ESA	Aide Recherche Agricole Strategique Dans Centres Du Gcrai (+8 Tps 86)	8,000,000	8,000,000	7,936,813
2000	Ongoing	EC	EDF 08	NRM	Agricultural development	ESA	Support Agricultural Research in East Africa	29,335,000	16,057,367	13,294,882
2005	Ongoing	EC	EDF 09	NRM	Agricultural development (Livestock)	ESA-IO	Regional Livestock Programme	5,710,000	5,489,945	2,293,777
1999	Closed	EC	EDF 08	NRM	Environment	ESA	Ceiling Increase Of 7rpr371 (Lett. Dcao/Lowe 55973-21.12.99)	821,860	821,860	821,860
1999	Closed	EC	EDF 08	NRM	Environment	ESA	Ceil_Inc Per Letter Edf Dcao (Lowe) 56141 Dd 12/01/2000	857,383	857,383	857,383
2000	Closed	EC	EDF 08	NRM	Environment	IO	Eco Universite de l'Ocean Indien + 7 Rpr 640	250,760	250,760	250,760
2000	Closed	EC	EDF 08	NRM	Environment	IO	Eco Ceiling Increase Note M. Nielson Du 26/6/2000 (+7 Rpr 459)	1,105,169	965,895	965,895
2000	Ongoing	EC	EDF 08	NRM	Environment	IO	Appui Regional a la Promotion D'une Education Pour La Gestion de l'environnement	1,980,000	1,747,805	1,242,327
2002	Ongoing	EC	EDF 08	NRM	Environment	IO	Pf Reg/7502/001 Programme Regional De Protection Des Vegetaux dans la Region de l'Ocean Indien	4,850,000	3,909,118	3,107,186
2005	Ongoing	EC	EDF 09	NRM	Environment	ESA-IO	ECOFAC	5,000,000	0	0
2006	Ongoing	EC	EDF 09	NRM	Environment	ESA-IO	AMESD	5,000,000	653,956	0

Yr	Status	Donor	Budget line	Macro-Sector	Sector	Region	Title	Planned	Contracted	Paid
2005	Ongoing	EC	EDF 09	NRM	Environment (Coastal management)	ESA-IO	Regional Programme For Sustainable Management of the COA (Coastal Zones)	18,000,000	9,377,923	2,433,245
1999	Closed	EC	EDF 08	NRM	Environment (Meteo)	IO	Programme De Cooperation Meteorologique	1,455,994	1,455,994	1,455,994
2000	Ongoing	EC	EDF 08	NRM	Environment (Meteo)	ESA	Meteorological Transition In Africa	1,190,836	1,069,894	969,972
2002	Ongoing	EC	EDF 08	NRM	Environment (Water management)	ESA	IGAD HYCOS Project	106,889	106,889	91,330
2001	Closed	EC	EDF 08	NRM	Fishing policy	ESA	Study For The Implementation Of Lake Victoria Fisheries Management Plan	99,703	99,703	99,703
2002	Closed	EC	EDF 08	NRM	Fishing policy	IO	Feasibility Study For A Regional Indian Ocean Tagging Programme	122,098	122,098	122,098
2002	Ongoing	EC	EDF 08	NRM	Fishing policy	ESA	Implementation Of A Fisheries Management Plan For Lake Victoria	29,900,000	23,599,102	14,803,835
2003	Ongoing	EC	EDF 09	NRM	Fishing policy	ESA-IO	Pilot Project Vessel Monitoring & Surveillance Of Fisheries	3,415,796	3,025,019	1,646,384
2003	Ongoing	EC	EDF 09	NRM	Fishing policy	ESA-IO	Tuna Tagging (loc Edf 8)	4,300,000	4,081,297	2,939,240
2003	Ongoing	EC	EDF 09	NRM	Fishing policy	ESA-IO	Tuna Tagging	9,700,000	9,546,447	7,928,925
2005	Ongoing	EC	EDF 09	NRM	Fishing policy	ESA-IO	Bridging Phase of the Lake Victoria Environment Management	2,500,000	2,500,000	2,500,000
2006	Ongoing	EC	EDF 09	NRM	Food security	ESA-IO	REFORM (Food Security)	10,000,000	134,940	80,964
2004	Ongoing	EC	EDF 08	Regional integration	Business development	IO	I & P Capital Investment Fund (22211)	2,000,000	2,000,000	1,654,000
2001	Ongoing	EC	EDF 08	Regional integration	Business development	IO	Bourbon Axa Investment Fund (Co-Financed By Economic Integration)	8,940,894	8,940,894	5,215,129

Yr	Status	Donor	Budget line	Macro-Sector	Sector	Region	Title	Planned	Contracted	Paid
1998	Closed	EC	EDF 08	Regional integration	Capacity building	IO	Unite Techn.Gest.Aide Communaut.Aupres Commiss.Ocean Indien.	1,257,927	1,257,927	1,257,927
1999	Closed	EC	EDF 08	Regional integration	Capacity building	IO	Programme Cadre de Cooperation Technique	1,596,023	1,596,023	1,596,023
2001	Ongoing	EC	EDF 08	Regional integration	Capacity building	ESA	TA Executive Secretariat of the IGAD	40,756	40,756	40,756
2001	Ongoing	EC	EDF 08	Regional integration	Capacity building	ESA	TA to Executive Secretariat of IGAD	1,300,000	1,059,042	924,802
2003	Ongoing	EC	EDF 09	Regional integration	Capacity building	ESA-IO	TA to IOC	1,650,000	1,639,048	1,472,796
2003	Ongoing	EC	EDF 09	Regional integration	Capacity building	ESA-IO	Support To IRCC Secretariat	8,700,000	7,801,033	3,723,261
2007	Ongoing	EC	EDF 09	Regional integration	Capacity building	ESA-IO	Institutional Strengthening and Capacity Building for the IGAD Secretariat	191,141	0	0
2007	Ongoing	EC	EDF 09	Regional integration	Capacity building	ESA-IO	Institutional Strengthening and Capacity Building for the IGAD Secretariat	808,858	0	0
1999	Ongoing	EC	EDF 08	Regional integration	RI general support	ESA	Regional-Integration Programme / Phase II (Phase I: 7rpr514)	9,150,000	9,060,047	9,057,794
2004	Ongoing	EC	EDF 09	Regional integration	RI general support	ESA-IO	RISP+T&S Pip	33,500,000	33,500,000	18,015,465
2007	Ongoing	EC	EDF 09	Regional integration	RI budget support	ESA-IO	Regional Integration Support Mechanism (RISM) *	74,788,292	0	0
2007	Ongoing	EC	EDF 09	Regional integration	RI budget support	ESA-IO	Regional Integration Support Mechanism (RISM) - Part 2 *	3,211,707	0	0
1999	Ongoing	EC	EDF 08	Regional integration	Trade	ESA	Regional Harmonisation of Customs & Trade Stats. Systems	12,012,214	11,991,775	11,721,701
2001	Closed	EC	EDF 08	Regional integration	Trade	ESA	COMESA Regional Competition Policy	647,467	647,467	647,467

Yr	Status	Donor	Budget line	Macro-Sector	Sector	Region	Title	Planned	Contracted	Paid
2001	Ongoing	EC	EDF 08	Regional integration	Trade	ESA	Start-Up of African Trade Insurance Agency	740,000	369,750	369,750
2002	Closed	EC	EDF 08	Regional integration	Trade	IO	Appui aux Negotiations Commerciales Coi	0	0	0
2003	Ongoing	EC	EDF 09	Regional integration	Trade	ESA-IO	Trade Negotiation Facility	1,635,513	1,635,513	1,635,513
1999	Closed	EC	EDF 08	Non-Focal area	CPRM	ESA	IGAD Conflict Prevention, Resolution & Management Programme- Output 1	38,858	38,858	38,858
2000	Ongoing	EC	EDF 08	Non-Focal area	CPRM	ESA	CPMR Assessment of Capacities in the IGAD Region	200,000	200,000	170417,07
2007	Ongoing	EC	EDF 09	Non-Focal area	CPRM	ESA-IO	Conflict Prevention Management And Resolution in the ESA Region	10,000,000	0	0
2000	Ongoing	EC	EDF 08	Non-Focal area	CPRM (post conflict peace-building)	ESA	Support To The OAU Liaison Mission In The Ethiopia-Eritrea Peace Process	850,000	850,000	825,000
2000	Ongoing	EC	EDF 08	Non-Focal Area	Culture	IO	COI Manifestation Culturelle Tournante	672,645	672,645	574,055
2003	Closed	EC	EDF 09	Non-Focal Area	Others (Evaluation)	ESA-IO	EAC Final Evaluation Of 7.ACP.RPR.721 (ROR) Support to R economic Integration	27,352.29	27,352.29	27,352.29
2003	Ongoing	EC	EDF 09	Non-Focal Area	Others (Evaluation)	ESA-IO	Evaluation COMESA Projects	74,355.61	74,355.61	74,355.61
2000	Closed	EC	EDF 08	Non-Focal Area	Tourism	IO	Developp. Tourisme Pays Commission Ocean Indien (+ 7.Rpr.67)	130,216	130,216	130,216

ANNEX 2: INVENTORY OF NATIONAL PROJECTS 8TH AND 9TH EDF FOR THE ESA-IO REGION

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Angola	1999	Closed	EC	Economic development	Capacity building	ETUDE DE RATIONALISATION DE LA FONCTION PUBLIQUE	251,408	251,408	251,408
Angola	1999	Closed	EC	Economic development	Capacity building	APPUI INSTITUTIONNEL A L'ASSEMBLEE NATIONALE	961,542	961,542	961,542
Angola	2000	Closed	EC	Economic development	Capacity building	APPUI INSTITUTIONNEL AU MINISTÈRE DU PLAN	543,505	543,505	543,505
Angola	2002	Ongoing	EC	Economic development	Capacity building	APPUI L'INSTITUT NATIONAL STATISTIQUE-ELABORATION PROFILS DE PAUVRETE	843,963	843,963	843,963
Angola	2003	Closed	EC	Economic development	Capacity building	AT A ORDONNATEUR NATIONAL DANS LE DOMAINE DE L'APPUI INSTITUTIONNEL	190,500	190,500	190,500
Angola	2004	Ongoing	EC	Economic development	Capacity building	APPUI INSTITUTIONNEL AUX SERVICES DE L'ON	3,800,000	3,335,573	1,329,185
Angola	2004	Ongoing	EC	Economic development	Capacity building	FACILITE DE COOPERATION TECHNIQUE (FCT)	2,320,000	1,687,560	1,095,001
Angola	2006	Ongoing	EC	Economic development	Capacity building	Strengthening the planning and budget process	13,500,000	0	0
Angola	2006	Ongoing	EC	Economic development	Capacity building	Programme d'appui aux acteurs non étatiques	3,000,000	1,099,150	0
Angola	2006	Ongoing	EC	Economic development	Capacity building	Train for Trade Strengthening institutional capacity	3,000,000	2,939,986	748,078
Angola	1999	Closed	EC	NFA	CPRM	AT AU SECTEUR GÉNIE CIVIL ET INFRASTRUCTURES	323,066	323,066	323,066
Angola	2002	Ongoing	EC	NFA	CPRM	PROGRAM OF EMERGENCY SUPPORT TO THE PEACE PROCESS	27,688,066	27,220,067	27,220,067
Angola	2003	Ongoing	EC	NFA	CPRM	PROGRAMME OF SUPPORT TO THE SOCIAL ACTION FUND FAS III	45,000,000	45,000,000	36,000,000

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Angola	2003	Ongoing	EC	NFA	CPRM	PROGRAM OF EMERGENCY MINE ACTION FOR SUSTAINABLE RETURN AND RESETTLEMENT	31,000,000	30,015,736	22,086,862
Angola	2004	Ongoing	EC	NFA	CPRM	Socio-economic reintegration assistance to vulnerable groups	15,000,000	14,863,702	7,870,960
Angola	1997	Ongoing	EC	NFA	Culture and tourism	APPUI AU PROJET MEMORIAS INTIMAS MARCAS""	186,000	186,000	180,323
Angola	2002	Closed	EC	NFA	Culture and tourism	PRODUCTION DU FILM NA CIDADE VAZIA""	291,711	291,711	291,711
Angola	2002	Ongoing	EC	NFA	Culture and tourism	APPUI A LA PRODUCTION DU FILM COMBOIO DA CANHOCA""	350,000	350,000	280,000
Angola	1998	Closed	EC	NFA	Education	CONSOLIDATION DES SYSTEMES EDUCATIFS	690,693	689,356	689,356
Angola	2000	Ongoing	EC	NFA	Education	FORMATION CONTINUE DES PROFESSEURS - ENSEIGNEMENT PRIMAIRE	5,706,017	4,925,407	4,790,338
Angola	2006	Ongoing	EC	NFA	Education	PROJECT IN SUPPORT OF PRIMARY EDUCATION	22,000,000	5,223,920	1,443,023
Angola	1998	Closed	EC	NFA	Education	AT COORDINATION & SUIVI DEVELOPPEMENT SYSTEME EDUCATIF	157,196	157,196	157,196
Angola	2001	Ongoing	EC	NFA	Education	APPUI INSTITUTIONNEL L'INEJ. RENFORCEMENT CAPACITIS TECHNIQUES ET PÉDAGOGIQUES	321,000	321,000	321,000
Angola	2000	Ongoing	EC	NFA	Health	APPUI AU PROGRAMME NATIONAL DE REHABILITATION DES HANDICAPES	14,000,000	11,185,903	7,794,644
Angola	2001	Ongoing	EC	NFA	Health	PROGRAMME DE SOUTIEN AU SECTEUR DE LA SANTE	25,000,000	13,736,027	6,831,481

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Angola	1997	Closed	EC	NFA	Health	COORDINATION & SUIVI ACTIONS DANS LE DOMAINE DE LA SANTE	157,685	157,685	157,685
Angola	1997	Closed	EC	NFA	Health	MISSION IDENTIF. & PROGRAMMATION INTERVENTIONS SECTEUR SANTE	107,450	107,450	107,450
Angola	2000	Closed	EC	NFA	Health	ETUDE SANTE PROGRAMMATION 8EFED	150,000	150,000	150,000
Angola	1999	Closed	EC	NFA	Humanitarian aid	ECHO/AGO/254/1999/01000 - AIDE HUMANITAIRE D'URGENCE ANGOLA	9,330,551	9,330,551	9,330,551
Angola	2002	Closed	EC	NFA	Humanitarian aid	Echo/ago/254/2002/01000 - emerg.relief, nutrition & health ASSISTANCE TO RETURNEES AND VULNERABLE POPULATIONS	1,921,648	1,921,648	1,921,648
Angola	2002	Ongoing	EC	NFA	Humanitarian aid	PROGRAMME DE TRANSITION ET SOUTIEN AUX POPULATIONS DEPLACEES	19,560,000	19,194,623	17,296,037
Angola	2004	Ongoing	EC	NFA	Humanitarian aid	ECHO/AGO/EDF/2004/01000 ANGOLA HUMANITARIAN AID TO VULNERABLE POPULATIONS IN ANGOLA WHO ARE FOOD INSECURE	800,000	799,879	722,098
Angola	1996	Closed	EC	NFA	Others	FORMATION DE CADRES MOYENS EN STATISTIQUE	169,382	169,382	169,382
Angola	1996	Ongoing	EC	NFA	Others	TRAINING FOR LAWYERS AND ACADEMICS IN FDUAN	728,338	728,338	728,338
Angola	2002	Ongoing	EC	NFA	Others	PROGRAMME MICRO REALISATION PHASE 3	7,405,000	7,329,563	7,158,204
Angola	1998	Ongoing	EC	NRM	Agricultural development	APPUI COORDINATION ACTIONS SECTEUR AGRICOLE & DEVLPMNT RURAL	140,000	140,000	95,103

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Angola	1999	Ongoing	EC	NRM	Environment	PROGRAMME DE MICROREALISATIONS II	967,640	967,640	910,837
Angola	2000	Closed	EC	NRM	Environment	ETUDE EAU ET ASSAINISSEMENT LUANDA	105,962	105,962	105,962
Angola	2000	Ongoing	EC	NRM	Environment	APPROVISIONNEMENT EN EAU POTABLE DE LA VILLE DE TOMBWA	9,120,000	8,896,157	6,790,542
Angola	2002	Closed	EC	NRM	Environment	ETUDE EAU ET ASSAINISSEMENT LUANDA (SEE ALSO DAGT/00202 - EDF7)	113,860	113,860	113,860
Angola	2003	Ongoing	EC	NRM	Environment	WATER SUPPLY AND SANITATION FOR THE SUBURBAN AREAS OF LUANDA (ANGOLA)	22,000,000	20,675,385	10,633,364
Angola	2003	Ongoing	EC	NRM	Fishing policy	INSTITUTIONAL STRENGTHENING OF THE MINISTRY OF FISHERIES	570,000	516,600	296,113
Burundi	1997	Closed	EC	Economic development	Budget support	STABEX 1995 PEAUX BRUTES	299,240	299,240	114,922
Burundi	1997	Closed	EC	Economic development	Budget support	STABEX 1996 CAFE VERT OU TORREFIE	3,182,889	3,182,889	0
Burundi	1997	Closed	EC	Economic development	Budget support	STABEX 1996 PEAUX BRUTES	402,737	402,737	0
Burundi	1999	Closed	EC	Economic development	Budget support	STABEX 98 - PEAUX BRUTES	203,803	203,803	0
Burundi	2000	Closed	EC	Economic development	Budget support	STABEX 99 COFFEE -RAW OR ROASTED	8,746,332	8,746,332	0
Burundi	2000	Closed	EC	Economic development	Budget support	FRANCHISE ART 195 A - CAFE	5,752,531	4,383,172	0
Burundi	2002	Ongoing	EC	Economic development	Budget support	PROGRAMME D'ALLÈGEMENT DE LA DETTE ET APPUI AUX RÉFORMES ÎCO NOMIQUES (ADARE 2003)	26,768,772	26,768,772	26,748,045

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Burundi	2004	Ongoing	EC	Economic development	Budget support	Appui à la réduction de la pauvreté 2004-2006 (PPARP 2004-2006) et d'allègement des arriérés multilatéraux - programme général d'importations	46,920,000	43,966,150	43,644,580
Burundi	2007	Decided	EC	Economic development	Budget support	Programme d'Appui budgétaire à la stabilisation macro-économique	30,000,000	29,114,560	0
Burundi	1999	Ongoing	EC	Economic development	Capacity building	APPUI A L'ORDONNATEUR NATIONAL	1,822,672	1,822,672	1,820,312
Burundi	2004	Ongoing	EC	Economic development	Capacity building	FACILITE DE COOPERATION TECHNIQUE	1,900,000	1,813,284	1,318,787
Burundi	2007	Ongoing	EC	Economic development	Capacity building	Appui à l'ordonnateur national de FED	3,400,000	955,539	337,418
Burundi	2004	Ongoing	EC	Infrastructure	Road transport	amenagement et bitumage de la rn 12 (gitega-karuzi-muyinga)	62,658,963	60,106,455	6,097,510
Burundi	1999	Ongoing	EC	NFA	CPRM	PROGRAMME DE RĪHABILITATION	43,151,397	43,124,830	42,422,324
Burundi	2003	Ongoing	EC	NFA	CPRM	SUPPORT TO THE PEACE PROCESS IN BURUNDI	13,949,317	13,949,317	13,949,317
Burundi	2007	Ongoing	EC	NFA	Governance	Programe d'appui a la Bonne Gouvernance	19,750,000	7,024,826	960,080
Burundi	2007	Ongoing	EC	NFA	Governance	Projet d'appui et de renforcement des capacites des acteurs non étatiques	3,500,000	1,546,370	190,966
Burundi	2004	Ongoing	EC	NFA	Health	APPUI TRANSITOIRE AU SECTEUR DE LA SANTE (PATSBU)	4,080,000	3,470,372	3,245,994
Burundi	2004	Ongoing	EC	NFA	Humanitarian aid	ECHO/BDI/EDF/2004/01000 AIDE HUMANITAIRE EN FAVEUR DES POPULATIONS REFUGIEES ET REPATRIEES AU BURUNDI	3,990,000	3,660,576	3,660,576

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Burundi	2000	Ongoing	EC	NFA	Others	APPUI AU RAPATRIEMENT VOLONTAIRE DES REFUGIES BURUNDAIS	25,000,000	25,000,000	22,500,000
Burundi	2006	Ongoing	EC	NRM	Agricultural development	Programme Post-Conflict de Développement Rural (PPCDR)	66,750,000	1,983,000	441,589
Comoros	1997	Closed	EC	Economic development	Budget support	STABEX 1996 VANILLE	1,606,458	1,606,458	1,606,458
Comoros	1997	Closed	EC	Economic development	Budget support	STABEX 1996 CLOUS DE GIROFLE	203,380	203,380	203,380
Comoros	1997	Closed	EC	Economic development	Budget support	STABEX 1996 HUILES ESSENTIELLES	829,618	829,618	829,618
Comoros	1998	Closed	EC	Economic development	Budget support	TRANSFERT STABEX 1997 : VANILLA	1,768,900	1,768,900	1,768,900
Comoros	1998	Closed	EC	Economic development	Budget support	TRANSFERT STABEX 1997 : HUILES ESSENTIELLES	480,188	480,188	480,188
Comoros	1998	Closed	EC	Economic development	Capacity building	UNITE TECHNIQUE DE GESTION AUPRES DE L'O.N.	1,188,998	1,188,998	1,188,998
Comoros	2002	Ongoing	EC	Economic development	Capacity building	CELLULE D'APPUI A L'ORDONNATEUR NATIONAL DU FED	2,152,765	1,971,418	1,667,141
Comoros	1997	Closed	EC	Infrastructure	Energy	Rehab. secteur energie (71082) 7aff/ag2 lomeiv 10mecu	448,498	448,498	448,498
Comoros	2006	Ongoing	EC	Infrastructure	Road transport	REHABILITATION D'INFRASTRUCTURES ROUTIERES	3,100,000	174,802	12,560
Comoros	2005	Ongoing	EC	NFA	Education	PROGRAMME D'APPUI AU SECTEUR EDUCATION AUX COMORES (PASEC)	16,465,000	12,827,217	6,778,276
Comoros	1999	Closed	EC	NFA	Governance	APPUI AU PROCESSUS ELECTORAL AUX COMORES	1,818,419	1,818,419	1,818,419
Comoros	2005	Closed	EC	NFA	Governance	Appui à la mise en oeuvre de l'accord sur les dispositions transitoire aux Comores	1,800,000	1,709,696	1,709,696
Comoros	2006	Ongoing	EC	NFA	Governance	Elections présidentielles	550,000	550,000	522,500

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Comoros	2006	Ongoing	EC	NFA	Governance	PROGRAMME DE COOPERATION DECENTRALISEE	10,250,000	3,734,193	919,095
Comoros	1999	Closed	EC	NFA	Humanitarian aid	ECHO/COM/254/1999/01000 - SOUTIEN AUX CENTRES DE SANTE DE L'ILE D'ANJOUAN ET DE LA GRANDE COMORE	714,630	714,630	714,630
Comoros	2005	Closed	EC	NFA	Humanitarian aid	ECHO/COM/EDF/2005/01000 EMERGENCY RESPONSE TO POPULATIONS KARTHALA VOLCANO	456,390	456,390	456,390
Comoros	2006	Ongoing	EC	NFA	Humanitarian aid	ECHO/COM/EDF/2005/02000 EMERGENCY RESPONSE TO POPULATIONS AFFECTED BY THE ERUPTION OF THE KARTHALA VOLCANO COMORES	600,000	547,337	547,337
Comoros	2000	Ongoing	EC	NFA	Others	PROGRAMME PLURIANNUEL DE MICROREALISATIONS	4,191,656	4,189,127	4,147,786
Comoros	2001	Closed	EC	NRM	Environment	GESTION DES DECHETS SOLIDES:INTERVENTIONS D'URGENCE & PREPARATION DU PROJET PROPRE	820,485	820,485	820,485
Congo (DR)	2002	Ongoing	EC	Economic development	Budget support	PROGRAMME D URGENCE APPUI A LA RESTRUCTURATION DE LA DETTE EXTERIEURE	5,500,000	5,500,000	4,693,599
Congo (DR)	2003	Closed	EC	Economic development	Budget support	PROGRAMME D'APPUI A L'ALLEGEMENT DE LA DETTE EXTERIEURE	106,000,000	105,702,058	105,702,058
Congo (DR)	2002	Ongoing	EC	Economic development	Capacity building	PREMIER PROGRAMME D'APPUI INSTITUTIONNEL	18,678,606	18,367,155	16,869,302
Congo (DR)	2003	Ongoing	EC	Economic development	Capacity building	AT POUR LA MISE EN OEUVRE U.P.I. (UNITE POLICE INTEGREE)	200,000	130,985	130,985

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Congo (DR)	2004	Ongoing	EC	Economic development	Capacity building	FACILITE DE COOPERATION TECHNIQUE	3,000,000	2,937,221	2,415,515
Congo (DR)	2002	Ongoing	EC	Infrastructure	Road transport	PROGRAMME D'APPUI A LA REHABILITATION (PAR II)	130,713,048	65,147,709	45,987,571
Congo (DR)	2003	Ongoing	EC	NFA	CPRM	REHABILITATION ET REINTEGRATION SOCIO-ECONOMIQUE APRES LA GUERRE, DANS LES REGIONS DE L'EST DE LA RDC	26,900,000	26,788,947	24,179,500
Congo (DR)	2000	Ongoing	EC	NFA	Governance	PROGRAMME D'APPUI A LA JUSTICE (CE/PAJ)	19,015,678	19,015,678	18,546,701
Congo (DR)	2005	Ongoing	EC	NFA	Governance	PROGRAMME D'APPUI AU PROCESSUS ELECTORAL	60,000,000	59,100,000	59,100,000
Congo (DR)	2005	Ongoing	EC	NFA	Health	PROGRAMME SANTE 9ème FED (PS9FED)	80,000,000	37,445,036	10,914,314
Congo (DR)	1996	Closed	EC	NFA	Humanitarian aid	PROGRAMME APPUI REINSERTION DPLACS AU KASAI (PARK)	1,846,382	1,846,382	1,846,382
Congo (DR)	1998	Closed	EC	NFA	Humanitarian aid	0000ZAR/254/1998/01000 - EMERGENCY ASSISTANCE IN THE CONTEXT OF THE CRISIS IN THE DEMOCRATIC REPUBLIC OF CONGO	886,381	886,381	886,381
Congo (DR)	2001	Ongoing	EC	NFA	Humanitarian aid	REINTEGRATION ET AUTOSIFFISANCE DES DEPLACES ET RETOURNES DANS CERTAINES ZONES DU KIVU KASAI KATANGA ET EQUATEUR	6,605,905	6,605,905	6,524,113
Congo (DR)	2001	Ongoing	EC	NFA	Humanitarian aid	REINSERTION DES DEPLACES DE GUERRE AU KASAI ORIENTAL (RDC)	743,184	730,781	730,781

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Congo (DR)	2001	Ongoing	EC	NFA	Humanitarian aid	REINTEGRATION & AUTOSUFFISANCE DES DEPLACES & REFUGIES A KISANGANI, LUBUMBASHI, PWETO ET BAS-CONGO	4,440,000	4,440,000	4,257,293
Congo (DR)	2002	Closed	EC	NFA	Humanitarian aid	Echo/cod/254/2002/01000 - aide humanitaire pour les r�fugi�s ANGOLAIS	1,027,860	1,027,860	1,027,860
Congo (DR)	2002	Ongoing	EC	NFA	Humanitarian aid	REHABILITATION DE GOMA ET ASSISTANCE SANITAIRE AUX POPULATIONS DEPLACEES ET VULNERABLE EN PROVINCE ORIENTALE	10,000,000	9,765,730	9,489,452
Congo (DR)	2003	Closed	EC	NFA	Humanitarian aid	ECHO/COD/EDF/2003/01000 ASSISTANCE TO DISPLACED & OTHER VULNERABLE GROUPS IN NORTHERN & EASTERN DRC	3,058,586	3,058,586	3,058,586
Congo (DR)	2003	Ongoing	EC	NRM	Agricultural development	CONTRIBUTION A LA RELANCE DE LA PRODUCTION AGRICOLE	14,400,000	14,135,339	10,415,000
Congo (DR)	2006	Ongoing	EC	NRM	Agricultural development	PROGRAMME DE RELANCE DE LA RECHERCHE AGRICOLE ET FORESTIERE	7,995,000	7,685,000	3,924,208
Congo (DR)	2003	Ongoing	EC	NRM	Environment	RENFORCEMENT DES CAPACITES DE GESTION ET REHABILITATION DES AIRES PROTEGEES	6,000,000	5,998,526	3,701,711
Djibouti	1996	Closed	EC	Economic development	Budget support	Appui ajustement structurel 96/97 (+7di33)	4,071,186	4,071,186	4,071,186
Djibouti	1997	Closed	EC	Economic development	Budget support	Programme appui ajustement structurel (pas ii - 1998/1999)	9,140,143	9,140,143	9,140,143
Djibouti	2000	Ongoing	EC	Economic development	Budget support	Programme appui reformes economiques (pare iii 2000/2002)	8,665,740	8,665,740	8,665,740

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Djibouti	2001	Closed	EC	Economic development	Budget support	ASSISTANCE TECHNIQUE SUCCESSIVE AU PROGRAMME DE REFORMES ECONOMIQUES PARE III 2000-2002.- PROLONGATION A.T.SUR PLACE	313,820	313,820	313,820
Djibouti	1996	Closed	EC	Economic development	Business development	BANQUE NATIONALE DJIBOUTI INFORMATISATION COMPTABILITE	230,863	230,863	230,863
Djibouti	2004	Ongoing	EC	Economic development	Capacity building	FACILITE DE COOPERATION TECHNIQUE (FCT)	2,600,000	2,460,728	1,997,169
Djibouti	1996	Closed	EC	Infrastructure	Education	REHABILITATION INFRASTRUCTURES SCOLAIRES & FOURNITURE	357,513	357,513	357,513
Djibouti	2002	Ongoing	EC	Infrastructure	Road transport	ROCADES URBAINES ET PERIURBAINES	11,600,000	10,539,915	9,056,109
Djibouti	1996	Closed	EC	NFA	Humanitarian aid	AMELIORATION DE L'APPROVISIONNEMENT EAU CAMPS DE REFUGIES	130,000	130,000	130,000
Djibouti	2002	Ongoing	EC	NFA	Humanitarian aid	APPUI A LA REINSTALLATION DES POPULATIONS DEPLACEES	1,999,525	1,999,525	1,677,987
Djibouti	1996	Closed	EC	NRM	Agricultural development	REHAB. CONSTRUCTION INFRASTRUCTURES VETERINAIRE & FOURNITURE	185,699	185,699	185,699
Eritrea	2002	Closed	EC	Economic development	Capacity building	TECHNICAL ASSISTANCE FOR THE STRENGTHENING OF THE MOPW	345,123	345,123	345,123
Eritrea	2004	Ongoing	EC	Economic development	Capacity building	Technical Co-operation Facility	1,600,000	1,297,775	1,083,571
Eritrea	1996	Closed	EC	Infrastructure	Energy	REHAB. TRANSMISSION LINES, DISTRIB. SYSTEMS MASSANA AREA	389,042	389,042	389,042

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Eritrea	2003	Ongoing	EC	Infrastructure	Energy	AUGMENTATION DE PLAFOND ET EXTENSION PROJET 7 ACP ERY 21 SELON LETTRE NAQVI 34177 DU XX/XX/XX	20,320,000	20,123,914	19,750,107
Eritrea	1996	Closed	EC	Infrastructure	Road transport	NEFASIT-DEKEMHARE-TERA IMNI ROAD	726,702	726,702	726,702
Eritrea	2000	Closed	EC	Infrastructure	Road transport	FEASIBILITY STUDY FOR REHABILITATION OF NEFASIT-DEKEMHARE- TERA IMNI ROAD	179,901	179,901	179,901
Eritrea	2003	Closed	EC	NFA	CPRM	REHABILITATION OF THE NAFASIT-DEKEMHARE-TERA IMNI ROAD	1,500,000	98,430	98,430
Eritrea	2005	Ongoing	EC	NFA	CPRM	Post-conflict rehabilitation programme for Eritrea	20,000,000	19,775,000	4,250,000
Eritrea	2006	Ongoing	EC	NFA	Education	EC SUPPORT TO EDUCATION IN ERITREA	53,000,000	36,488,844	0
Eritrea	1998	Closed	EC	NFA	Humanitarian aid	ECHO/ERI/254/1998/01001 - NCA/N	1,040,000	1,040,000	1,040,000
Eritrea	1999	Closed	EC	NFA	Humanitarian aid	ECHO/ERI/254/1999/01000 - FOOD ASSISTANCE TO PERSONS AFFECTED BY THE CONFLICT BETWEEN ETHIOPIA AND ERITREA	1,564,607	1,564,607	1,564,607
Eritrea	1999	Closed	EC	NFA	Humanitarian aid	ECHO/ERI/254/1999/02000- FOOD ASSISTANCE TO PERSONS AFFECTED BY THE CONFLICT BETWEEN ETHIOPIA AND ERITREA.	526,781	526,781	526,781
Eritrea	2001	Closed	EC	NFA	Humanitarian aid	ECHO/eri/254/2001/01000 intervention plan 2001 for eritrea	6,454,106	6,454,106	6,454,106
Eritrea	2002	Closed	EC	NFA	Humanitarian aid	ECHO /eri/254/2002/01000 continued human.assist.popul.eritrea	1,064,410	1,064,410	1,064,410

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Eritrea	2002	Ongoing	EC	NFA	Humanitarian aid	SUPPORT TO THE VOLUNTARY REPATRIATION AND REINTEGRATION OF ERITREAN REFUGEES FROM SUDAN_PROJ 8 ACP ERY 11	6,750,000	6,715,279	6,276,866
Eritrea	2002	Ongoing	EC	NFA	Humanitarian aid	PROGRAM TO SUPPORT REFUGEES AND INTERNALLY DISPLACED PEOPLE IN ERITREA	2,600,000	1,853,895	1,603,242
Eritrea	2005	Closed	EC	NFA	Humanitarian aid	ECHO/ERI/EDF/2005/01000 HUMANITARIAN AID TO THE VICTIMS OF CLIMATIC HAZARD AND FOOD INSECURITY	620,000	455,521	455,521
Eritrea	1997	Closed	EC	NRM	Agricultural development	LIVESTOCK PROMOTION SUPPORT IMPROVEMENT SANITARY ENVIRONMENT	1,200,000	1,030,109	1,030,109
Eritrea	1996	Closed	EC	NRM	Environment	SECTOR STUDY NATIONAL WATER RESSOURCES & IRRIGAT. POTENTIAL.	2,164,813	2,164,813	2,164,813
Eritrea	2001	Closed	EC	NRM	Fishing policy	T.A TO STRENGTHEN IMPLEMENTATION CAPACITY FOR FISH QUALITY CONTROL	114,271	114,271	114,271
Ethiopia	1996	Closed	EC	Economic development	Budget support	REVERSEMENT EXCEDENT SUR PREMIER PROTOCOLE FINANCIER LOME IV	2,025,044	2,025,044	2,025,044
Ethiopia	1997	Closed	EC	Economic development	Budget support	SUPPORT PROGRAMME FOR ECONOMIC REFORMS (SAS II : 1997/1999)	50,131,952	50,131,952	50,131,952
Ethiopia	2000	Closed	EC	Economic development	Budget support	STABEX 99 HIDES AND SKINS	4,525,726	4,525,726	4,214,724
Ethiopia	2000	Closed	EC	Economic development	Budget support	FRANCHISE ART 195 A - CUIRS	766,091	719,254	146,851

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Ethiopia	2001	Ongoing	EC	Economic development	Budget support	POVERTY REDUCTION BUDGETARY SUPPORT (PRBS-I)	38,199,865	38,199,865	38,199,865
Ethiopia	2001	Ongoing	EC	Economic development	Budget support	STRUCTURAL ADJUSTMENT SUPPORT (SAS II - BIS)	25,312,071	25,312,071	25,312,071
Ethiopia	2003	Ongoing	EC	Economic development	Budget support	POVERTY REDUCTION BUDGETARY SUPPORT (PRBS-II)	58,273,703	58,273,703	58,073,703
Ethiopia	1996	Closed	EC	Economic development	Business development	Dbe gl (71073)	9,142,050	9,142,050	9,142,050
Ethiopia	1998	Closed	EC	Economic development	Business development	PRIVATE SECTOR CAPACITY BUILDING SUPPORT PROGRAMME	136,710	136,710	136,710
Ethiopia	2001	Ongoing	EC	Economic development	Business development	MICRO AND SMALL ENTERPRISE DEVELOPMENT PROGRAMME (MSEDP)	4,471,396	4,451,774	4,240,270
Ethiopia	2002	Closed	EC	Economic development	Business development	INTEGRATED FINANCIAL MANAGEMENT SYSTEM (IFMS) PILOT PHASE	410,288	409,807	409,807
Ethiopia	2003	Ongoing	EC	Economic development	Business development	Development of bank of ethiopia (dbe) gl ii	25,000,000	25,000,000	0
Ethiopia	1998	Closed	EC	Economic development	Capacity building	EC PROGRAMME SUPPORT PROJECT (PSP)	254,356	254,356	254,356
Ethiopia	2003	Ongoing	EC	Economic development	Capacity building	TECHNICAL COOPERATION FACILITY (TCF)	2,183,560	2,183,291	1,731,911
Ethiopia	2001	Ongoing	EC	Infrastructure	Education	SUPPORT TO THE EDUCATION SECTOR DEVELOPMENT PROGRAMME (ESDP)	3,000,000	2,331,249	111,219
Ethiopia	1997	Closed	EC	Infrastructure	Energy	Gilgel gibe hydroelectric power (71114)	41,000,000	41,000,000	41,000,000
Ethiopia	2003	Ongoing	EC	Infrastructure	Energy	Reseau urbain de distribution d'electricite - eepco (21866)	25,000,000	25,000,000	8,926,510

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Ethiopia	1996	Closed	EC	Infrastructure	Road transport	ROAD SECTORAL POLICY SUPPORT PROJECT.	1,817,887	1,817,887	1,817,887
Ethiopia	1996	Closed	EC	Infrastructure	Road transport	FEASIBILITY STUDY REHABILITATION ROAD ADDIS ABABA-DESE-WELDY	129,883	129,883	129,883
Ethiopia	1997	Ongoing	EC	Infrastructure	Road transport	ADDIS ABABA - MODJO - AWASA ROAD REHABILITATION PROJECT	59,883,921	59,883,921	52,781,975
Ethiopia	1998	Ongoing	EC	Infrastructure	Road transport	ADDIS ABABA - WOLDIYA ROAD REHABILITATION PROJECT	75,000,000	75,000,000	63,918,440
Ethiopia	1998	Ongoing	EC	Infrastructure	Road transport	ADDIS ABABA/JIMA ROAD REHABILITATION PROJECT	162,000,000	121,104,000	115,205,998
Ethiopia	2001	Closed	EC	Infrastructure	Road transport	PRE-FEASIBILITY STUDY OF THE GONDAR - HUMERA AND ARBA MINCH - JINKA ROADS	519,279	519,279	519,279
Ethiopia	2001	Closed	EC	Infrastructure	Road transport	REHABILITATION AND UPGRADING OF THE HARAR-JIJIGA ROAD	508,645	508,645	508,645
Ethiopia	2004	Ongoing	EC	Infrastructure	Road transport	MIESO-DIRE DAWA-GUELILE ROAD - PREPARATORY STUDIES	1,513,248	1,345,680	573,166
Ethiopia	2005	Ongoing	EC	Infrastructure	Road transport	NATIONAL TRANSPORT MASTER PLAN STUDY	1,995,000	1,919,100	949,462
Ethiopia	2007	Ongoing	EC	Infrastructure	Road transport	Sector Policy Support Programme in Support of Ethiopia's Roads Sector Development Programme	162,464,024	85,000,000	50,000,000
Ethiopia	1996	Closed	EC	NFA	Culture and tourism	PREP. OF ARCHITECTURAL COMPETITION FOR THE LALIBELA CHURCHES	203,944	203,944	203,944
Ethiopia	1996	Ongoing	EC	NFA	Culture and tourism	SAFEGUARDING RELIGIOUS TREASURES OF THE ORTHODOX CHURCH	540,000	540,000	466,205

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Ethiopia	1999	Closed	EC	NFA	Culture and tourism	LALIBELA - DETAILED DESIGN STUDIES OF SHELTERS AND TA TO THE CENTRE FOR RESEARCH AND CONSERVATION OF CULTURAL HERITAGE	657,832	657,832	657,832
Ethiopia	1999	Ongoing	EC	NFA	Culture and tourism	LALIBELA SHELTER DESIGN COMPETITION AND BOOK PUBLISHING	340,690	311,148	264,066
Ethiopia	2001	Ongoing	EC	NFA	Culture and tourism	PRESERVATION AND CONSERVATION OF THE LALIBELA CHURCHES	9,100,000	6,344,500	3,164,996
Ethiopia	1996	Closed	EC	NFA	Education	SRENGHTENING NATIONAL TRAINING & RESEARCH CAPACITY ECONOMICS	1,027,468	1,027,468	1,027,468
Ethiopia	1997	Closed	EC	NFA	Education	HIGHER EDUCATION DEVELOPMENT SUPPORT	1,734,792	1,734,792	1,734,792
Ethiopia	1997	Closed	EC	NFA	Education	EDUCATIONAL MATERIALS FOR ETHIOPIAN SCHOOLS- PREPARATION & APPRAISAL OF PROJECT	118,120	118,120	118,120
Ethiopia	2002	Ongoing	EC	NFA	Education	SUPPORT TO ESTABLISHMENT LAW FACULTY AT MEKELLE UNIVERSITY	1,834,558	1,834,558	1,405,726
Ethiopia	2002	Ongoing	EC	NFA	Education	SUPPORT TO CAPACITY BUILDING IN EDUCATION	416,004	416,004	416,004
Ethiopia	2004	Ongoing	EC	NFA	Governance	Civil Society Fund - Support to non-state actors in Ethiopia	4,350,000	3,485,865	1,749,351
Ethiopia	1997	Closed	EC	NFA	Humanitarian aid	ECHO/ET-/ART254/97/0100-AIDE HUMANITAIRE EN FAVEUR DE L'ETHIOPIE ET DE LA SOMALIE	1,459,421	1,459,421	1,459,421

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Ethiopia	1997	Closed	EC	NFA	Humanitarian aid	ECHO/ET-/ART254/97/0200 - AIDE HUMANITAIRE ETHIOPIE NUTRITIONAL REHABILITATION PROGRAMME FOR GODE RETURNEES CAMP	289,993	289,993	289,993
Ethiopia	2001	Closed	EC	NFA	Humanitarian aid	Echo/eth/254/2001/01000 emergency humanitarian assistance FOR VICTIMS OF THE ONGOING MENUNIGITIS EPIDEMIC	1,236,374	1,236,374	1,236,374
Ethiopia	2002	Closed	EC	NFA	Humanitarian aid	Echo/eth/254/2002/01000 - emergency aid for meningitis AFFECTED POPULATIONS IN ETHIOPIA	714,114	714,114	714,114
Ethiopia	2002	Closed	EC	NFA	Humanitarian aid	Echo/eth/254/2002/02000 - emergency prevention, monitoring AND PREPAREDNESS	1,071,353	1,071,353	1,071,353
Ethiopia	2002	Ongoing	EC	NFA	Humanitarian aid	REINTEGRATION OF ETHIOPIANS DISPLACED FROM ERITREA FOLLOWING THE ETHIO-ERITREAN CONFLICT	6,673,436	6,643,436	5,136,393
Ethiopia	2004	Ongoing	EC	NFA	Humanitarian aid	ECHO/ETH/EDF/2004/02000 HUMANITARIAN ASSISTANCE TO POPULATIO NS AFFECTED BY EPIDEMICS, MALNUTRITION, CLIMATIC HAZARD	5,833,783	5,528,001	5,344,986
Ethiopia	2004	Ongoing	EC	NFA	Humanitarian aid	ECHO/ETH/EDF/2004/01000 - ASSISTANCE TO VICTIMS OF DROUGHT I N ETHIOPIA	498,580	375,750	375,750

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Ethiopia	2005	Ongoing	EC	NFA	Humanitarian aid	ECHO/ETH/EDF/2005/01000 HUMANITARIAN ASSISTANCE TO POPULATIONS AFFECTED BY EPIDEMICS, MALNUTRITION, CLIMATIC HAZARD, ETC.	4,500,000	4,497,016	3,770,628
Ethiopia	2001	Ongoing	EC	NRM	Agricultural development	COFFEE IMPROVMENT PROGRAMME IV (CIP IV)	15,000,000	12,898,528	6,824,062
Ethiopia	2003	Closed	EC	NRM	Agricultural development	FEASIBILITY STUDY FOR PASTORAL LIVELIHOODS PROGRAMME	133,823	133,823	133,823
Ethiopia	1998	Closed	EC	NRM	Environment	ADDIS ABABA WATER SUPPLY & SEWERAGE DESIGN & TENDER SERVICES	576,085	576,085	576,085
Ethiopia	1998	Closed	EC	NRM	Environment	ADDIS ABABA SANITATION STUDY	421,784	421,784	421,784
Ethiopia	1998	Ongoing	EC	NRM	Environment	ADDIS ABABA WATER SUPPLY PROJECT	17,540,823	17,435,347	13,575,630
Ethiopia	2001	Ongoing	EC	NRM	Environment	ADDIS ABADA WATER SUPPLY PROJECT II	6,000,000	6,000,000	0
Ethiopia	2007	Ongoing	EC	NRM	Environment	1st CfP Water Facility (16A) : Small town water and sanitation project	16,500,000	0	0
Ethiopia	2005	Ongoing	EC	NRM	Food security	SUPPORT TO THE SAFETY NETS PROGRAMME	78,000,000	77,412,805	56,319,992
Kenya	1996	Closed	EC	Economic development	Budget support	REVERSEMENT EXCEDENT PREMIER PROTOCOLE FINANCIER LOME IV	6,003,475	6,003,475	6,003,475
Kenya	2000	Closed	EC	Economic development	Budget support	STABEX 99 COFFEE -RAW OR ROASTED	39,013,154	39,013,154	39,013,154
Kenya	2000	Closed	EC	Economic development	Budget support	POVERTY REDUCTION BUDGET SUPPORT (PRBS1)	17,000,000	17,000,000	17,000,000
Kenya	2000	Closed	EC	Economic development	Budget support	FRANCHISE ART 195 A - CAFE VERT	12,033,326	12,033,326	12,033,326

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Kenya	2004	Ongoing	EC	Economic development	Budget support	POVERTY REDUCTION SUPPORT PROGRAMME	125,000,000	120,000,000	50,000,000
Kenya	1996	Closed	EC	Economic development	Business development	GLOBAL PRIVATE ENTERPRISE III_(71068)	15,000,000	15,000,000	15,000,000
Kenya	1996	Closed	EC	Economic development	Business development	GLOBAL PRIVATE ENTERPRISES III	3,655,422	3,655,422	3,655,422
Kenya	1996	Ongoing	EC	Economic development	Business development	MICRO-ENTREPRISES SUPPORT PROGRAMME. (6KE60+7KE90+7KE91)	10,542,350	10,542,350	9,783,214
Kenya	1997	Closed	EC	Economic development	Business development	PRIVATE ENTERPRISE III GL (71113)	10,000,000	10,000,000	10,000,000
Kenya	1999	Closed	EC	Economic development	Business development	MABATI GALVANISING PROJECT (20410-20411)	4,000,000	4,000,000	4,000,000
Kenya	1999	Closed	EC	Economic development	Business development	Global private enterprise loan iv (17875)	1,308,194	1,308,194	1,308,194
Kenya	2000	Closed	EC	Economic development	Business development	MABATI GALVANISING PROJECT - 20409-	430,993	430,993	430,993
Kenya	2000	Closed	EC	Economic development	Business development	Global private enterprise iv (20407)	21,171,199	21,171,199	21,171,199
Kenya	2004	Closed	EC	Economic development	Business development	CO-OP BANK MICROFINANCE LOAN	689,800	689,800	689,800
Kenya	2007	Ongoing	EC	Economic development	Business development	Assistance to Micro and Small Enterprises	7,000,000	0	0
Kenya	1996	Closed	EC	Economic development	Capacity building	SUPPORT SERVICES PROGRAMME	1,447,333	1,447,333	1,447,333
Kenya	2000	Ongoing	EC	Economic development	Capacity building	SUPPORT SERVICES PROGRAMME PHASE 2	1,534,127	1,452,764	1,452,764
Kenya	2001	Closed	EC	Economic development	Capacity building	TECH ASSISTANCE TO OFFICE OF NAO	427,847	427,847	427,847
Kenya	2004	Ongoing	EC	Economic development	Capacity building	Technical Co-operation Facility (TCF)	4,800,000	2,443,690	603,771

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Kenya	1997	Closed	EC	Infrastructure	Education	STUDY DVLPMPT PROGRAMME RESTRUCTURING NATIONAL MUSEUMS	511,215	511,215	511,215
Kenya	2000	Closed	EC	Infrastructure	Energy	Olkaria ii geotherma power (20408)	6,353,733	6,353,733	6,353,733
Kenya	2002	Closed	EC	Infrastructure	Other transport	AIR NAVIGATION - REG EAST AFRICA (21357) +7 TA 134 + 7 UG 91	292,000	292,000	292,000
Kenya	2001	Closed	EC	Infrastructure	Road transport	NORTHERN CORRIDOR REHABILITATION PROGRAMME - PHASE 1: SULTAN HAMUD - MTITO ANDEI ROAD	146,238	146,238	146,238
Kenya	2003	Closed	EC	Infrastructure	Road transport	DESIGN REVIEW OF TENDER DOCUMENTS AND ASSISTANCE WITH TENDER LAUNCH AND EVALUATION	148,535	148,535	148,535
Kenya	2006	Ongoing	EC	Infrastructure	Road transport	Northern Corridor Rehabilitation Programme Phase III	57,000,000	0	0
Kenya	1996	Closed	EC	NFA	Culture and tourism	ESTABLISHING SUSTAINABLE TOURISM DEVELOPMENT BASE IN KENYA.	1,241,893	1,241,893	1,241,893
Kenya	1999	Ongoing	EC	NFA	Culture and tourism	NATIONAL MUSEUM OF KENYA SUPPORT PROGRAMME	8,000,000	7,912,769	5,785,391
Kenya	1999	Ongoing	EC	NFA	Culture and tourism	BIODIVERSITY CONSERVATION PROJECT	5,470,756	5,470,756	5,462,645
Kenya	2000	Ongoing	EC	NFA	Culture and tourism	TOURISM DIVERSIFICATION & SUSTAINABLE DEVELOPMENT PROGRAMME	12,000,000	8,764,966	6,293,520
Kenya	1996	Ongoing	EC	NFA	Education	TECHNICAL EDUCATION SUPPORT PROGRAMME	3,967,267	3,967,267	3,926,969
Kenya	1996	Closed	EC	NFA	Governance	COMMUNITY DEVELOPMENT PROGRAMME	12,452,976	12,452,976	12,452,976

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Kenya	2004	Ongoing	EC	NFA	Governance	RURAL POVERTY REDUCTION AND LOCAL GOVERNMENT SUPPORT PROGRAMME	16,305,290	14,847,163	3,895,975
Kenya	2006	Ongoing	EC	NFA	Governance	Support to Non-State Actors	6,000,000	0	0
Kenya	1999	Closed	EC	NFA	Health	SUPPORT TO HEALTH SECTOR	134,689	134,689	134,689
Kenya	2001	Ongoing	EC	NFA	Health	DISTRICT HEALTH SERVICES & SYSTEMS DEVELOPMENT PROGRAMME PROJET No. 8 ACP KE 030	15,000,000	13,375,202	9,507,358
Kenya	1999	Closed	EC	NFA	Humanitarian aid	ECHO/KEN/254/1999/01000	517,868	517,868	517,868
Kenya	2001	Closed	EC	NFA	Humanitarian aid	Echo/ken/254/2001/01000 - humanitarian assistance to the vic MS OF DROUGHT	1,559,814	1,559,814	1,559,814
Kenya	2002	Closed	EC	NFA	Humanitarian aid	Echo/ken/254/2002/01000 - aide humanitaire - kenya	2,284,524	2,284,524	2,284,524
Kenya	2004	Ongoing	EC	NFA	Humanitarian aid	ECHO/KEN/EDF/2004/01000 HUMANITARIAN AID FOR VICTIMS OF CLIMATIC HAZARD IN KENYA	3,850,000	3,825,617	3,654,556
Kenya	2006	Ongoing	EC	NFA	Humanitarian aid	Drought Management Initiative	17,696,000	9,878,000	4,578,980
Kenya	2000	Ongoing	EC	NFA	Others	COMMUNITY DEVELOPMENT PROGRAMME PHASE 2 (CDP 2)	14,656,797	14,603,481	14,602,147
Kenya	1997	Closed	EC	NRM	Agricultural development	AGRICULTURE/LIVESTOCK RESEARCH SUPPORT PROGRAMME (ARSP) II	6,883,112	6,883,112	6,883,112
Kenya	2006	Ongoing	EC	NRM	Agricultural development	Kenya arid and semi arid land research programme	7,900,000	5,263,000	0
Kenya	2005	Ongoing	EC	NRM	Environment	COMMUNITY DEVELOPMENT FOR ENVIRONMENTAL MANAGEMENT PROGRAMME CDEMP	13,000,000	6,918,572	3,654,276

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Madagascar	1996	Closed	EC	Economic development	Budget support	REVERSEMENT EXCEDENT PREMIER PROTOCOLE FINANCIER LOME IV	2,908,254	2,908,254	2,908,254
Madagascar	1996	Closed	EC	Economic development	Budget support	APPUI AU PROGRAMME A.S 1997.98 (+7/MAG/105+7/MAG/106)	26,771,403	26,771,403	26,771,403
Madagascar	1997	Closed	EC	Economic development	Budget support	STABEX 1996 VANILLE	2,802,155	2,802,155	2,802,155
Madagascar	1998	Closed	EC	Economic development	Budget support	TRANSFERT STABEX 1997 : CAFE	2,000,000	2,000,000	2,000,000
Madagascar	1999	Closed	EC	Economic development	Budget support	APPUI AU PROGRAMME D'AJUSTEMENT STRUCTUREL (PAS II -99/2000)	50,213,924	50,213,924	50,213,924
Madagascar	2000	Closed	EC	Economic development	Budget support	STABEX 99 COFFEE - RAW OR ROASTED	11,164,388	11,164,388	11,164,388
Madagascar	2000	Closed	EC	Economic development	Budget support	STABEX 98 - VANILLE	1,769,073	1,769,073	1,769,073
Madagascar	2000	Closed	EC	Economic development	Budget support	FRANCHISE ART 195 A - CAFE VERT	866,974	866,974	866,974
Madagascar	2000	Closed	EC	Economic development	Budget support	FRANCHISE ART 195 A - VANILLE	2,148,809	1,808,467	1,495,055
Madagascar	2002	Closed	EC	Economic development	Budget support	Programme d appui budgetaire d urgence (pabu)	69,865,740	69,865,740	69,865,740
Madagascar	2003	Ongoing	EC	Economic development	Budget support	PROGRAMME D'APPUI BUDGETAIRE A LA REDUCTION DE LA PAUVRETE (PARP)	33,675,000	33,244,878	32,258,662
Madagascar	2005	Ongoing	EC	Economic development	Budget support	PROGRAMME D'APPUI BUDGETAIRE POUR REDUCTION DE LA PAUVRETEII	86,000,000	54,000,000	47,766,667
Madagascar	1996	Closed	EC	Economic development	Business development	MAG PG BMOI 4E AFF/2E AG (10MEC) LOMEIV	623,977	623,977	623,977

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Madagascar	1996	Closed	EC	Economic development	Business development	PROGRAMME DE PROMOTION COMMERCIALE ET TOURISTIQUE	506,004	506,004	506,004
Madagascar	1997	Closed	EC	Economic development	Business development	MADAGASCAR PG UCB 15AFF/3 AG LOME IV	550,000	550,000	550,000
Madagascar	1999	Closed	EC	Economic development	Business development	Private sector development global loan (20413)	2,775,842	2,775,842	2,775,842
Madagascar	2000	Closed	EC	Economic development	Business development	PROJET D'APPUI AUX MICROFINANCES RURALES	1,935,098	1,935,098	1,935,098
Madagascar	2003	Ongoing	EC	Economic development	Business development	PROJET D'APPUI AUX MICROFINANCES RURALES 2 ^{ème} PHASE	5,000,000	4,923,890	4,003,365
Madagascar	1996	Closed	EC	Economic development	Capacity building	PROGRAMME D'APPUI FORMATION LOME IV 2E PHASE CELLULE FORMFED	794,125	794,125	794,125
Madagascar	1997	Closed	EC	Economic development	Capacity building	APPUI A LA REHABILITATION DE L'APPAREIL STATISTIQUE NATIONAL	272,329	272,329	272,329
Madagascar	1997	Closed	EC	Economic development	Capacity building	PROLONGATION AT AUX SERVICES VETERINAIRES	497,438	497,438	497,438
Madagascar	1997	Closed	EC	Economic development	Capacity building	AT ANALYSE ECONOMIQUE & FINANCIERE-PREPARATION DOSSIERS AO	567,652	567,652	567,652
Madagascar	1998	Closed	EC	Economic development	Capacity building	PROGR.GLOBAL REHABILIT.SYSTEME STATISTIQUE NATIONAL (SSN).	1,222,389	1,222,389	1,222,389
Madagascar	1998	Ongoing	EC	Economic development	Capacity building	REHABILITATION SYSTEME DOUANIER	420,000	383,171	202,594
Madagascar	2003	Ongoing	EC	Economic development	Capacity building	FACILITÉ DE COOPÉRATION TECHNIQUE (FCT)	5,000,000	4,981,372	3,002,000
Madagascar	2003	Ongoing	EC	Infrastructure	Other transport	RESEAU NORD DES CHEMINS DE FER (MADARAIL) (22153)	11,000,000	11,000,000	11,000,000

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Madagascar	1996	Closed	EC	Infrastructure	Road transport	Eval. de l'impact des PRG Nationaux d'entretien routier	129,260	129,260	129,260
Madagascar	1996	Closed	EC	Infrastructure	Road transport	Creation d'un fonds d'entretien routier	122,686	122,686	122,686
Madagascar	1997	Closed	EC	Infrastructure	Road transport	Etude préalable renforcement réseau routier structurant	330,104	330,104	330,104
Madagascar	1997	Closed	EC	Infrastructure	Road transport	Programme appui restructurat. institution nel. Secreuer routier.	1,589,370	1,589,370	1,589,370
Madagascar	1999	Ongoing	EC	Infrastructure	Road transport	Programme de rehabilitations des infrastructures routieres et d'entretien routier	78,400,000	77,422,783	75,387,101
Madagascar	2001	Ongoing	EC	Infrastructure	Road transport	Programme d'appui a l'entretien routier et au desenclavement de la region SAVA - 8 ACP MAG 45	42,000,000	41,999,008	40,783,182
Madagascar	2002	Closed	EC	Infrastructure	Road transport	Elaboration du plan national de transport de Madagascar	871,735	871,735	871,735
Madagascar	2003	Ongoing	EC	Infrastructure	Road transport	Desenclavement des regions Diana et Sofia DNAS le Nord de Madagascar	111,700,000	106,362,869	90,709,652
Madagascar	2003	Ongoing	EC	Infrastructure	Road transport	Etudes detaillees des routes nationales secondaires dans le Sud de Madagascar - 9 ACP MAG 02	3,000,000	2,999,959	2,125,053

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Madagascar	2004	Ongoing	EC	Infrastructure	Road transport	REHABILITATION DU RESEAU ROUTIER NATIONAL DANS LE SUD DE MAD AGASCAR - 9 ACP MAG 09	43,000,000	42,729,287	38,327,212
Madagascar	2005	Ongoing	EC	Infrastructure	Road transport	REHABILITATION COMPLEMENTAIRE DES ROUTES NATIONALES SUD-EST	28,500,000	25,403,068	5,995,900
Madagascar	1997	Closed	EC	NFA	CPRM	Jirama power rehabilitation ii (71139)	20,031,407	20,031,407	20,031,407
Madagascar	1996	Closed	EC	NFA	Culture and tourism	APPUI REALISATION FILM QD LES ETOILES RENCONTRERONT LAMER""	250,000	250,000	250,000
Madagascar	1996	Closed	EC	NFA	Culture and tourism	PROJET FORMATION DECENTRALISEE OPERATEURS TOURISTIQUES +7/84	1,309,032	1,309,032	1,309,032
Madagascar	1997	Closed	EC	NFA	Culture and tourism	PROG. APPUI MAISON TOURISME & ENTREPRISE TOURISTIQUE (PAMT).	932,944	932,944	932,944
Madagascar	2003	Closed	EC	NFA	Culture and tourism	VEME RENCONTRES CHOREGRAPHIQUES DE L'AFRIQUE ET DE L'OCEAN INDIEN (SANGA III)	249,139	249,139	249,139
Madagascar	1998	Closed	EC	NFA	Education	APPUI A LA POLITIQUE DE SANTE NATIONALE A MADAGASCAR	9,459,693	9,459,693	9,459,693
Madagascar	2004	Ongoing	EC	NFA	Education	PROGR.DE FORMAT. EN APPUI DE LA GESTION DES INTERVENTIONS DE DEVELOPPEMENT (FORMGD)	4,000,000	3,745,900	2,698,378
Madagascar	1996	Closed	EC	NFA	Governance	APPUI AUX ELECTIONS PRESIDENTIELLES	479,189	479,189	479,189

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Madagascar	2002	Closed	EC	NFA	Governance	ASSISTANCE TECHNIQUE AU CONSEIL NATIONAL ELECTORAL	191,799	191,799	191,799
Madagascar	2003	Ongoing	EC	NFA	Governance	CONSOLIDATION DU PROCESSUS DE DEMOCRATISATION	1,950,000	1,607,618	1,408,339
Madagascar	2005	Ongoing	EC	NFA	Governance	Appui communautaire dans le domaine de la bonne gouvernance et de la consolidation de l'état de droit	9,600,000	9,097,306	5,824,124
Madagascar	1997	Closed	EC	NFA	Health	APPUI PRIORITAIRE A LA POLITIQUE NATIONALE DE SANTE	1,707,804	1,707,804	1,707,804
Madagascar	1996	Closed	EC	NFA	Health	AT AU MINISTERE DE LA SANTE ET DE LA POPULATION	325,331	325,331	325,331
Madagascar	1997	Closed	EC	NFA	Health	ETUDE DE FAISABILITE PROJET SANTE 8EME FED	150,055	150,055	150,055
Madagascar	1996	Closed	EC	NFA	Humanitarian aid	ECHO/MAG/ART254/96/0100 - PROGRAMME MEDICAL POUR SOUTENIR	102,843	102,843	102,843
Madagascar	1997	Closed	EC	NFA	Humanitarian aid	ECHO/MAG/ART254/97/0100- AIDE HUMANITAIRE D'URGENCE EN FAVEUR DU MADAGASCAR	787,119	787,119	787,119
Madagascar	1999	Closed	EC	NFA	Humanitarian aid	ECHO/MDG/254/1998/01000 - AIDE D'URGENCE POUR UN RENFORT LA LUTTE ANTIACRIDIEENNE A MADAGASCAR	1,077,785	1,077,785	1,077,785
Madagascar	1999	Closed	EC	NFA	Humanitarian aid	ECHO/MDG/254/1999/01000 - EPIDÏMIE DE CHOLÏRA	628,453	628,453	628,453
Madagascar	1997	Closed	EC	NFA	Others	DEUXIEME PROGRAMME DE MICROREALISATIONS	1,623,558	1,623,558	1,623,558

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Madagascar	1997	Closed	EC	NFA	Others	PARTICIPATION MANIFESTATION PRINTEMPS PARIS (AVRIL-MAI 97)	220,239	220,239	220,239
Madagascar	1998	Closed	EC	NFA	Others	3EME PROGRAMME DE MICROREALISATIONS 7EME FED	1,017,713	1,017,713	1,017,713
Madagascar	1998	Closed	EC	NFA	Others	PROJET INITIATIVE GENRE ET DEVELOPPEMENT	464,414	464,414	464,414
Madagascar	1999	Ongoing	EC	NFA	Others	PAICAL APPUI AUX INITIATIVES DES COMMUNES ET ASSOCIATIONS LOCALES	5,388,330	5,387,755	5,354,865
Madagascar	2000	Closed	EC	NFA	Others	ASSISTANCE TECHNIQUE AU PROJET PAICAL	442,869	442,869	442,869
Madagascar	1996	Closed	EC	NRM	Agricultural development	APPUI FORMATION DEVELOPPEMENT RURAL	1,371,216	1,371,216	1,371,216
Madagascar	1996	Closed	EC	NRM	Agricultural development	PROJET DE MICROHYDRAULIQUE AGRICOLE	1,873,098	1,873,098	1,873,098
Madagascar	1996	Closed	EC	NRM	Agricultural development	ORGANISATION PROFESSIONNELLE DU MONDE RURAL ET CREDIT RURAL.	1,739,143	1,739,143	1,739,143
Madagascar	1996	Closed	EC	NRM	Agricultural development	MISE EN PLACE SYSTEME ALERTE PRECOCE DANS LE SUD	236,229	236,229	236,229
Madagascar	1997	Closed	EC	NRM	Agricultural development	PROLONGATION CONTRAT AT AU CGDIS	668,915	668,915	668,915
Madagascar	1998	Closed	EC	NRM	Agricultural development	ASSISTANCE TECHNIQUE	272,315	272,315	272,315
Madagascar	1998	Closed	EC	NRM	Agricultural development	PROJET PILOTE D'APPUI AUX INITIATIVES	1,865,351	1,865,351	1,865,351

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Madagascar	1998	Closed	EC	NRM	Agricultural development	ASSISTANCE TECHNIQUE AU SECTEUR IRRIGUÉ DANS CADRE DU PADR (PLAN D'ACTION DE DÉVELOPPEMENT RURAL)	484,695	484,695	484,695
Madagascar	1999	Ongoing	EC	NRM	Agricultural development	REHABILITATION DES INFRASTRUCTURES DANS LE GRAND SUD MALGACH	1,982,594	1,937,194	1,676,701
Madagascar	2000	Closed	EC	NRM	Agricultural development	ASSISTANCE TECHNIQUE AU PRIB	184,007	184,007	184,007
Madagascar	2000	Ongoing	EC	NRM	Agricultural development	PROGRAMME DE DEVELOPPEMENT INTEGRE DANS REGION DE BEMARAHA	6,000,000	5,833,986	4,447,405
Madagascar	2001	Ongoing	EC	NRM	Agricultural development	PROGRAMME DE DEVELOPPEMENT DE L'ELEVAGE DANS LE SUD OUEST DELSO PHASE II	4,000,000	3,780,241	2,853,010
Madagascar	2003	Ongoing	EC	NRM	Agricultural development	APPUI AU DEMARRAGE DU PROGRAMME D'APPUI AUX COMMUNES ET ORGANISATIONS RURALES POUR LE DEVELOPPEMENT DU SUD (ACORDS)	750,000	474,304	474,304
Madagascar	2004	Ongoing	EC	NRM	Agricultural development	PROGRAMME D'APPUI AUX COMMUNES ET ORGANISATIONS RURAL POUR LE DEVELOPPEMENT DU SUD (ACCORDS) PHASE I	32,000,000	30,531,583	19,622,012
Madagascar	2006	Ongoing	EC	NRM	Agricultural development	DRU-ACCORDS II - APPUI AUX COMUNES ET ORGANISATIONS RURALES POUR LE DEVELOPEMENT DU SUD	33,600,000	0	0
Madagascar	1998	Closed	EC	NRM	Environment	Projet jrama eau (71138)	4,000,000	4,000,000	4,000,000

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Madagascar	1997	Closed	EC	NRM	Fishing policy	A.T. DIRECTION PECHE POUR DVLPMT CREVETTICULTURE.	436,532	436,532	436,532
Madagascar	1997	Closed	EC	NRM	Fishing policy	AT AUPRES MIN. DE LA PECHE & DES RESSOURCES HALIEUTIQUES	679,722	679,722	679,722
Madagascar	1997	Closed	EC	NRM	Fishing policy	AMELIORATION REVENUS POPULATIONS LITTORALES REGION SUD OUEST	571,861	571,861	571,861
Madagascar	2000	Closed	EC	NRM	Fishing policy	MORAMBA AQUACULTURE (20393)	1,000,000	1,000,000	1,000,000
Madagascar	2000	Closed	EC	NRM	Fishing policy	AQUAMAS AQUACULTURE (20579-20580)	7,000,000	7,000,000	7,000,000
Malawi	1996	Closed	EC	Economic development	Budget support	REVERSEMENT EXCEDENT PEMIER PROTOCOLE FINANCIER LOME IV	291,542	291,542	291,542
Malawi	1997	Closed	EC	Economic development	Budget support	STABEX 1995 THE	8,106,680	8,106,680	8,106,680
Malawi	1997	Closed	EC	Economic development	Budget support	STABEX 1996 CAFE VERT OU TORREFIE	663,133	663,133	663,133
Malawi	1997	Closed	EC	Economic development	Budget support	STABEX 1996 THE	1,611,662	1,611,662	1,611,662
Malawi	1997	Closed	EC	Economic development	Budget support	STRUCTURAL ADJUSTMENT SUPPORT (SAF III : 1997/1999)	38,300,000	38,300,000	38,300,000
Malawi	1999	Closed	EC	Economic development	Budget support	STRUCTURAL ADJUSTMENT SUPPORT (SAF IV : 99/01) - PIN	51,966,879	51,966,879	51,966,879
Malawi	1999	Closed	EC	Economic development	Budget support	STABEX 98 - COTON NON CARDE NI PEIGNE	147,612	147,612	147,612
Malawi	2000	Closed	EC	Economic development	Budget support	STABEX 99 COFFEE - RAW OR ROASTED	363,465	363,465	0
Malawi	2000	Closed	EC	Economic development	Budget support	FRANCHISE ART 195 A - THE	575,168	527,908	0
Malawi	2005	Ongoing	EC	Economic development	Budget support	POVERTY REDUCTION BUDGETARY SUPPORT PROGRAMME	36,100,000	35,959,935	34,679,935

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Malawi	1996	Closed	EC	Economic development	Business development	ASYCUDA AUTOMATED SYSTEMS FOR CUSTOMS DATA	1,837,253	1,837,253	1,837,253
Malawi	1998	Ongoing	EC	Economic development	Business development	ASYCUDA PHASE 2	5,044,170	4,851,680	4,808,232
Malawi	1999	Closed	EC	Economic development	Business development	INSTITUTIONAL SUPPORT TO THE PRIVATE SECTOR IN MALAWI	1,400,713	1,400,713	1,400,713
Malawi	1998	Closed	EC	Economic development	Capacity building	TECHNICAL ASSISTANCE TO THE OFFICE OF NAO	500,000	430,960	430,960
Malawi	2000	Ongoing	EC	Economic development	Capacity building	CAPACITY BUILDING FOR ECONOMIC MANAGEMENT & POLICY COORDINATION	9,000,000	8,891,076	8,027,808
Malawi	2001	Closed	EC	Economic development	Capacity building	TECHNICAL ASSISTANCE TO THE NATIONAL AUTHORISING OFFICER	483,985	483,985	483,985
Malawi	2001	Closed	EC	Economic development	Capacity building	TA TO PROGRAMME PREPARATION NATURAL RESOURCES SECTOR 9TH EDF	237,950	237,950	237,950
Malawi	2004	Ongoing	EC	Economic development	Capacity building	TECHNICAL COOPERATION FACILITY	7,095,922	6,911,028	4,882,711
Malawi	2005	Ongoing	EC	Economic development	Capacity building	CAPACITY BUILDING FOR NAO SUPPORT UNIT IN MINISTRY OF FINANCE	3,900,000	2,258,975	1,623,255
Malawi	1996	Closed	EC	Infrastructure	Road transport	KARONGA-CHILUMBA-CHIWETA ROAD - FEASIBILITY STUDY	119,695	119,695	119,695
Malawi	1996	Closed	EC	Infrastructure	Road transport	KARONGA-CHILUMBA-CHIWETA ROAD	440,773	440,773	440,773
Malawi	1997	Closed	EC	Infrastructure	Road transport	URGENT REPAIRS TO ROADS AND BRIDGES	2,033,945	2,033,945	2,033,945
Malawi	1997	Closed	EC	Infrastructure	Road transport	GOLOTOMI-MONKEY BAY (TURN OFF) ROAD	486,478	486,478	486,478

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Malawi	1997	Ongoing	EC	Infrastructure	Road transport	ROAD MANAGMENT SUPPORT PROGRAMME	16,500,000	16,467,883	15,798,296
Malawi	1998	Ongoing	EC	Infrastructure	Road transport	KARONGA-CHILUMBA-CHIWETA ROAD	37,325,008	37,325,008	36,520,057
Malawi	1999	Ongoing	EC	Infrastructure	Road transport	PUBLIC WORKS PROGRAMME	14,063,277	14,063,277	13,935,156
Malawi	2000	Ongoing	EC	Infrastructure	Road transport	LAKESHORE ROAD INFRASTRUCTURE SUPPORT	17,000,000	16,855,554	10,028,546
Malawi	2002	Ongoing	EC	Infrastructure	Road transport	AUGM.PLAFOND-RIDER 2-NOTE M.SILVA DOMINGOS XXXX DD XX/XX/XX	26,000,000	25,794,593	19,064,393
Malawi	2005	Ongoing	EC	Infrastructure	Road transport	MALAWI BACKLOG ROAD REHABILITATION AND MAINTENANCE PROGRAMME	38,000,000	6,104,310	1,576,019
Malawi	2001	Closed	EC	NFA	Culture and tourism	Blantyre hotels	2,000,000	2,000,000	2,000,000
Malawi	1996	Closed	EC	NFA	Education	SCHOLARSHIP PROGRAMME FOR SOCIAL FORESTRY: TRAINING & EXTENS.	254,000	237,566	237,566
Malawi	1996	Closed	EC	NFA	Governance	TA TO STRENGTHEN MALAWI'S DEMOCRATISATION PROCESS	315,000	315,000	315,000
Malawi	1997	Closed	EC	NFA	Governance	PRODUCTIVE ENTERPRISES GL II (71125-71127)	5,494,933	5,494,933	5,494,933
Malawi	1998	Closed	EC	NFA	Governance	ASSIST CIVIC & VOTER EDUCATION FOR NAT. & LOCAL ELECTIONS	1,899,400	1,899,400	1,899,400
Malawi	2003	Ongoing	EC	NFA	Governance	SUPPORT FOR THE MALAWI TRIPARTITE ELECTIONS 2004	1,990,000	1,990,000	1,890,500
Malawi	2006	Ongoing	EC	NFA	Governance	PROMOTION OF THE RULE OF LAW AND CIVIC EDUCATION IN MALAWI	28,000,000	8,224,878	4,166,487

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Malawi	1997	Closed	EC	NFA	Health	PREVENTION OF HIV/AIDS AMONG HIGH RISK GROUPS	713,981	713,981	713,981
Malawi	1998	Closed	EC	NFA	Health	SAFE MOTHERHOOD AND CHILD WELFARE	1,684,320	1,684,320	1,684,320
Malawi	1998	Ongoing	EC	NFA	Health	SUPPORT HEALTH REFORM/DECENTRALIZATION: CHIRADZULU HOSPITAL	14,390,284	14,270,794	14,125,545
Malawi	1999	Ongoing	EC	NFA	Health	NATIONAL BLOOD TRANSFUSION SERVICE	9,360,000	8,890,671	6,282,479
Malawi	1996	Closed	EC	NFA	Health	PLAN ET CO-ORD INTERVENTIONS CE EN SANTE, POPULATION, SIDA	392,491	392,491	392,491
Malawi	1996	Ongoing	EC	NFA	Health	WORK PROGRAMME JULY-DECEMBER 1999 PART I	20,359,627	20,339,072	19,876,055
Malawi	1997	Ongoing	EC	NFA	Health	PHYSICAL ASSETS MANAGEMENT IN THE HEALTH SECTOR	3,751,410	3,565,505	3,565,505
Malawi	1998	Closed	EC	NFA	Health	COORDINATION SANITÁ	177,941	177,941	177,941
Malawi	2002	Closed	EC	NFA	Humanitarian aid	Echo/mwi/254/2002/01000-hum.aid food shortages malnut.malawi	1,398,522	1,398,522	1,398,522
Malawi	1996	Closed	EC	NFA	Others	SECON PLURIANNUAL MICROPROJECT PROGRAMME - LOME IV	4,547,737	4,547,737	4,547,737
Malawi	1997	Ongoing	EC	NFA	Others	POPULATION EDUCATION PROGRAMME HEALTH	1,550,000	1,541,828	1,506,289
Malawi	1998	Ongoing	EC	NFA	Others	3RD MICROPROJECTS PROGRAMME	20,575,853	20,575,853	20,315,799
Malawi	2002	Ongoing	EC	NFA	Others	4TH MICROPROJECTS PROGRAMME	35,000,000	29,899,313	19,533,706
Malawi	1996	Closed	EC	NRM	Agricultural development	PROMOTION OF SOIL CONSERVATION AND RURAL PRODUCTION	14,626,182	14,626,182	14,626,182

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Malawi	1996	Closed	EC	NRM	Agricultural development	CUSTOMARY LAND UTILISATION STUDY.	736,219	736,219	736,219
Malawi	1999	Closed	EC	NRM	Agricultural development	Sucoma sugar project (20511-20512)	3,219,758	3,219,758	3,219,758
Malawi	1999	Closed	EC	NRM	Agricultural development	COORDINATOR FOR PRODUCTIVITY IMPROVEMENT PROGRAMME IN THE TEA AND COFFEE SECTORS AND DIVERSIFICATION	117,256	117,256	117,256
Malawi	2000	Closed	EC	NRM	Agricultural development	SUCOMA SUGAR (20512) (SEE ALSO 8 MAI 19 - 20511)	324,029	324,029	324,029
Malawi	2004	Ongoing	EC	NRM	Agricultural development	FARM INCOME DIVERSIFICATION PROGRAMME (FIDP)	16,200,000	9,835,747	4,830,605
Malawi	2004	Ongoing	EC	NRM	Agricultural development	Income Generating Public Works Programme - phase I	15,512,500	11,648,492	9,025,456
Malawi	2004	Ongoing	EC	NRM	Agricultural development	SUPPORT FOR THE IMPLEMENTATION OF MALAWI'S LAND REFORM PROGRAMMME	1,969,065	1,927,031	1,227,677
Malawi	2005	Ongoing	EC	NRM	Agricultural development	INSTITUTIONAL DEVELOPMENT AGRI-FOOD SECTOR (IDAF)	7,970,000	2,525,354	1,004,233
Malawi	1996	Ongoing	EC	NRM	Environment	SOCIAL FORESTRY : TRAINING AND EXTENSION (+7MAI65)	5,113,106	5,113,106	5,112,909
Malawi	1996	Closed	EC	NRM	Environment	LILONGWE WATER SUPPLY II	15,000,000	15,000,000	15,000,000
Malawi	2003	Closed	EC	NRM	Environment	KANGANKUNDE MINING PROJECT (21976)	300,000	0	0
Malawi	2004	Ongoing	EC	NRM	Environment	IMPROVED FOREST MANAGEMENT FOR SUSTAINABLE LIVELIHOODS	9,000,000	7,620,127	4,450,470

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Malawi	2006	Ongoing	EC	NRM	Environment	PROGRAMME D'APPUI AUX COLLECTIVITES TERRITORIALES POUR L'EAU POTABLE ET L'ASSAINISSEMENT (PACTEA)	20,200,000	3,210,076	903,236
Malawi	1997	Closed	EC	NRM	Food security	CONSULTANCY SUPPORT TO THE NAO'S OFFICE	115,404	115,404	115,404
Malawi	2005	Ongoing	EC	NRM	Food security	SUSTAINABLE NUTRITION REHABILITATION	6,500,000	5,987,213	2,588,235
Mauritius	1998	Closed	EC	Economic development	Business development	SUPPORT TO THE CLOTHING TECHNOLOGY CENTRE	739,107	739,107	739,107
Mauritius	1998	Closed	EC	Economic development	Business development	MAHEBOURG MARKET, CONSULTANCY SERVICES	104,068	104,068	104,068
Mauritius	1998	Closed	EC	Economic development	Business development	MAHEBOURG MARKET RECONSTRUCTION	1,530,209	1,530,209	1,530,209
Mauritius	1999	Closed	EC	Economic development	Business development	PROGRAMME D'APPUI AUX PETITES ET MOYENNES ENTREPRISES	850,522	850,522	850,522
Mauritius	2000	Closed	EC	Economic development	Capacity building	ENHANCING DEMOCRACY AND THE STATE OF LAW	378,081	378,081	378,081
Mauritius	2004	Ongoing	EC	Economic development	Capacity building	ECO TECHNICAL COOPERATION FACILITY (TCF)	500,000	496,544	309,380
Mauritius	1997	Closed	EC	Infrastructure	Energy	HAREL BELLE VUE/COAL ENERGY PROJECT	656,646	656,646	656,646
Mauritius	2002	Closed	EC	Infrastructure	Energy	Rodriques power station	1,989,263	1,989,263	1,989,263
Mauritius	1996	Closed	EC	Infrastructure	Other transport	SSR AEROPORT INTERNATIONAL(18948)	1,514,982	1,514,982	1,514,982
Mauritius	1996	Closed	EC	Infrastructure	Other transport	PORT LOUIS CONTAINER TERMINAL (19635)	529,787	529,787	529,787
Mauritius	2000	Closed	EC	Infrastructure	Other transport	Ssr airport extension ii (20747)	570,226	570,226	570,226

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Mauritius	2000	Closed	EC	Infrastructure	Other transport	TRAINING AND HUMAN RESOURCE DEVELOPMENT PROJECT FOR PORT-RELATED ORGANISATIONS	188,837	188,837	188,837
Mauritius	1998	Closed	EC	Infrastructure	Road transport	PHOENIX NOUVELLE FRANCE SECOND CARRIAGEWAY	3,693,179	3,693,179	3,693,179
Mauritius	1998	Closed	EC	NFA	Culture and tourism	TOURISM DEVELOPMENT PLAN FOR RODRIGUES AND MAURITIUS	609,555	609,555	609,555
Mauritius	1998	Closed	EC	NFA	Education	TREND FORUM 1998	113,415	113,415	113,415
Mauritius	1997	Closed	EC	NFA	Governance	TRAINING OF POLICE CADRE	508,582	508,582	508,582
Mauritius	2004	Ongoing	EC	NFA	Governance	Capacity Building Programme to enhance NSAs (including SMEs) fight against poverty	13,500,000	10,478,357	3,135,681
Mauritius	1996	Closed	EC	NFA	Others	PORT LOUIS CONTAINER TERMINAL (18394)	2,586,827	2,586,827	2,586,827
Mauritius	1997	Closed	EC	NFA	Others	1ST MICROPROJECTS PROGRAMME	923,302	923,302	923,302
Mauritius	1999	Closed	EC	NFA	Others	MICROREALISATIONS A MAURICE	3,465,856	3,465,856	3,465,856
Mauritius	1996	Closed	EC	NRM	Agricultural development	NOTHERN PLAINS IRRIGATION	8,718,473	8,718,473	8,718,473
Mauritius	1998	Closed	EC	NRM	Agricultural development	PROGRAMME DE LUTTE CONTRE L'EROSION A RODRIGUES	3,051,912	3,051,912	3,051,912
Mauritius	2000	Ongoing	EC	NRM	Agricultural development	IMPROVING THE QUALITY OF HORTICULTURE	436,784	435,269	433,934
Mauritius	1996	Closed	EC	NRM	Environment	ST MARTIN SEWERAGE TREATMENT PLANT EXTENSION	592,505	592,505	592,505
Mauritius	1996	Closed	EC	NRM	Environment	BAIE DU TOMBEAU SEWERAGE (18201)	2,372,609	2,372,609	2,372,609
Mauritius	1997	Closed	EC	NRM	Environment	TECHNICAL ASSISTANCE - SEWERAGE PROJECTS	672,169	672,169	672,169

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Mauritius	1998	Closed	EC	NRM	Environment	REHABILITATION OF SEWERAGE INFRASTRUCTURE IN HOUSING ESTATES	138,539	138,539	138,539
Mauritius	1998	Ongoing	EC	NRM	Environment	ST. MARTIN SEWAGE TREATMENT PLANT EXPANSION - STAGE 1	16,084,603	16,084,603	16,084,603
Mauritius	2000	Closed	EC	NRM	Environment	REHABILITATION OF SEWERAGE IN CHA HOUSING ESTATES	3,962,408	3,961,627	3,961,627
Mauritius	2001	Closed	EC	NRM	Environment	WEST COAST SEWERAGE FEASIBILITY STUDY	137,724	137,724	137,724
Mauritius	2002	Closed	EC	NRM	Environment	TA TO WASTE WATER MANAGEMENT AUTHORITY (WMA)	720,116	720,116	720,116
Mauritius	2002	Ongoing	EC	NRM	Environment	Plaines wilhems sewerage project (21396)	7,457,000	7,457,000	0
Mauritius	2003	Closed	EC	NRM	Environment	POST-KALUNDE REHABILITATION PROGRAMME FOR RODRIGUES	499,000	282,415	282,415
Mauritius	2003	Ongoing	EC	NRM	Environment	MAURITIUS WASTEWATER SECTOR POLICY SUPPORT PROGRAMME (WSPSP) 2003-2006	39,800,000	39,571,347	34,299,900
Mauritius	2003	Ongoing	EC	NRM	Environment	Cwa reduction of non-revenue water project (21884)	3,550,000	3,550,000	122,848
Namibia	2007	Ongoing	EC	Economic development	Budget support	PFM Support Programme	8,000,000	0	0
Namibia	1996	Closed	EC	Economic development	Business development	OKAPUKA II 14AFF/1E AUTH GLOB LOMEIV	920,000	920,000	920,000
Namibia	1996	Closed	EC	Economic development	Business development	PRIVATE SECTOR GL (19223)	902,874	902,874	902,874
Namibia	1998	Closed	EC	Economic development	Business development	SKORPION FEASIBILITY STUDY (71102)	1,725,478	1,725,478	1,725,478

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Namibia	1999	Closed	EC	Economic development	Business development	WINDHOEK INFRASTRUCTURE II (20256)	2,024,773	2,024,773	2,024,773
Namibia	1999	Closed	EC	Economic development	Business development	WINDHOECK INFRA II (20257)	2,500,000	2,500,000	2,500,000
Namibia	1999	Closed	EC	Economic development	Business development	TRADE & INVESTMENT DEVELOPMENT PROGRAMME (TIDP)	3,417,491	3,417,491	3,417,491
Namibia	2000	Closed	EC	Economic development	Business development	Private sector global loan ii a (20801)	428,089	428,089	428,089
Namibia	1996	Closed	EC	Economic development	Capacity building	TA FOR THE PREPARATION OF A HRD PRG	193,625	193,625	193,625
Namibia	1996	Closed	EC	Economic development	Capacity building	TA TO THE NAO OFFICE (+ 8NAM003 + 8NAM012)	495,467	495,467	495,467
Namibia	1999	Closed	EC	Economic development	Capacity building	ASSISTANCE TO/STRENGTHEN. OF NAO'S OFFICE (+7NAM052/8NAM003)	312,469	312,469	312,469
Namibia	2001	Closed	EC	Economic development	Capacity building	INTERIM ASSISTANCE TO THE OFFICE OF THE NAO	171,108	171,108	171,108
Namibia	2002	Closed	EC	Economic development	Capacity building	TA TECHNICAL ASSISTANCE TO NAO-RURAL PROFILE STRATEGIC FRAMEWORK	157,494	157,494	157,494
Namibia	2002	Ongoing	EC	Economic development	Capacity building	CAPACITY BUILDING FOR DEVELOPMENT PLANNING	3,200,000	2,894,172	2,164,949
Namibia	2004	Ongoing	EC	Economic development	Capacity building	TECHNICAL COOPERATION FACILITY	2,000,000	1,985,108	1,312,510
Namibia	2007	Ongoing	EC	Economic development	Capacity building	Technical Cooperation Facility II	795,000	0	0
Namibia	2001	Closed	EC	Infrastructure	Energy	Nampower ii (21290)	5,537,736	5,537,736	5,537,736
Namibia	1996	Closed	EC	Infrastructure	Other transport	NAMPORT (19022)	3,076,944	3,076,944	3,076,944

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Namibia	1998	Closed	EC	Infrastructure	Telecommunications	NAMIBIA SOUTH AFRICA INTERCONNECTOR PROJECT (17767)	8,520,707	8,520,707	8,520,707
Namibia	1998	Closed	EC	Infrastructure	Telecommunications	TELECOM NAMIBIA II SOUTH LINK (17772)	845,904	845,904	845,904
Namibia	1998	Ongoing	EC	NFA	Culture and tourism	NAMIBIA TOURISM DEVELOPMENT PROGRAMME/DEV. PHASE (+ 7NAM034)	7,200,000	6,982,763	6,982,763
Namibia	1998	Closed	EC	NFA	Education	NAMIBIA EDUCATION & TRAINING PROGRAMME	12,870,840	12,870,840	12,870,840
Namibia	2003	Ongoing	EC	NFA	Education	NAMIBIA EDUCATION SECTOR PROGRAMME (ESP) 2003-2007	24,000,000	21,000,000	13,500,000
Namibia	2007	Ongoing	EC	NFA	Governance	Namibia Civil Society Capacity Building Programme	1,604,000	0	0
Namibia	1999	Closed	EC	NFA	Health	SUPPORT FOR STD AND HIV/AIDS ACTIVITIES IN NAMIBIA	1,550,000	1,544,455	1,544,455
Namibia	2004	Ongoing	EC	NFA	Health	HIV/AIDS RESPONSE CAPACITY DEVELOPMENT PROGRAMME (HRCDP)	3,200,000	2,788,002	1,744,605
Namibia	2001	Closed	EC	NFA	Humanitarian aid	SOCIO-ECONOMIC INTEGRATION OF EX-COMBATANTS	1,105,852	1,105,852	1,105,852
Namibia	2004	Ongoing	EC	NFA	Humanitarian aid	ECHO/NAM/EDF/2004/01000 HUMANITARIAN AID TO FACILITATE THE REPATRIATION TO ANGOLA OF ANGOLAN REFUGEES IN NAMIBIA	800,000	606,803	606,803
Namibia	1999	Closed	EC	NFA	Others	SUPPORT TO NPC FOR THE ELABORATION OF NDP II	564,510	564,510	564,510
Namibia	2000	Ongoing	EC	NFA	Others	MULTIANNUAL MICROPROJECTS PROGRAMME NAMIBIA	4,000,000	3,904,404	3,904,404

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Namibia	1997	Closed	EC	NRM	Agricultural development	INSTITUT. SUPP. TO DEPT. OF AGRIC. + RURAL DEV. / PHASE II	985,352	985,352	985,352
Namibia	1998	Closed	EC	NRM	Agricultural development	RESEARCH EXTENSION MANAGEMENT PROGRAMME (REMP)	7,082,722	7,082,722	7,082,722
Namibia	1999	Closed	EC	NRM	Agricultural development	SUPPORT TO CROP SEED PRODUCTION + RESEARCH IN NORTHERN NAMI- BIA	593,278	593,278	593,278
Namibia	2001	Closed	EC	NRM	Agricultural development	RURAL DEVELOPMENT &.STRATEGIC FRAMEWORK	198,693	198,693	198,693
Namibia	2001	Closed	EC	NRM	Agricultural development	SUPPORT TO AGRICULTURAL MARKETING AND TRADE NEGOTIATION	180,247	180,247	180,247
Namibia	2001	Ongoing	EC	NRM	Agricultural development	NATIONAL AGRICULTURAL SERVICES SUPPORT PROGRAMME	6,000,000	5,974,787	5,469,464
Namibia	2002	Closed	EC	NRM	Agricultural development	FEASABILITY STUDY FOR THE RURAL DEVELOPMENT PROGRAMME IN NAM IBIA FOR 9TH EDF	224,183	224,183	224,183
Namibia	2003	Ongoing	EC	NRM	Agricultural development	TECHNICAL ASSISTANCE TO NAO - RURAL PROFILE STRATEGIC FRAMEW ORK - DAG COMPLEMENTAIRE - 8 ACP NAM 30	107,000	84,463	84,463
Namibia	2004	Ongoing	EC	NRM	Agricultural development	Rural Poverty Reduction Programme	53,000,000	46,322,079	19,823,690
Namibia	1999	Closed	EC	NRM	Environment	RURAL TOWNS WATERBORNE SEWAGE SCHEME FOR KHOAEB (+ 8NAM010)	1,025,465	1,025,465	1,025,465

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Namibia	2000	Closed	EC	NRM	Environment	STUDY OF THE ELIGIBILITY OF NAMIBIA FOR SUPPORT FROM THE SYS MIN FINANCIAL FACILITY AND AN ANALYSIS OF THE SECTOR	200,200	200,200	200,200
Namibia	2002	Ongoing	EC	NRM	Environment	RURAL TOWN SEWERAGE SCHEME - KARASBURG	1,860,000	1,608,326	1,607,493
Namibia	2003	Ongoing	EC	NRM	Environment	DESIGN & PREP. TENDER DOCUMENTS - WATER RECL. PLANT LUDERITZ	150,000	150,000	136,819
Namibia	2003	Ongoing	EC	NRM	Environment	RURAL TOWN SEWERAGE SCHEME - LUDERITZ	4,200,000	4,180,000	2,950,386
Namibia	2001	Ongoing	EC	NRM	Fishing policy	UPGRADING NAMIBIAN MARITIME & FISHERIES INSTITUTE AT WALVIS BAY	1,900,000	1,822,630	1,789,094
Rwanda	1996	Closed	EC	Economic development	Budget support	REVERSEMENT EXCEDENT PEMIER PROTOCOLE FINANCIER LOME IV	593,588	593,588	593,588
Rwanda	1997	Closed	EC	Economic development	Budget support	STABEX 1995 THE	2,150,169	2,150,169	2,150,169
Rwanda	1997	Closed	EC	Economic development	Budget support	STABEX 1995 PEAUX BRUTES	570,368	570,368	570,368
Rwanda	1997	Closed	EC	Economic development	Budget support	STABEX 1996 THE	1,657,238	1,657,238	1,657,238
Rwanda	1997	Closed	EC	Economic development	Budget support	STABEX 1996 PYRETHRE	222,838	222,838	222,838
Rwanda	1997	Closed	EC	Economic development	Budget support	STABEX 1996 PEAUX BRUTES	408,364	408,364	408,364
Rwanda	1998	Closed	EC	Economic development	Budget support	TRANSFERT 1995 CAFE	11,028,005	11,028,005	11,028,005
Rwanda	1998	Closed	EC	Economic development	Budget support	TRANSFERT STABEX 1997 : CAFE	1,324,877	1,324,877	1,324,877

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Rwanda	1998	Closed	EC	Economic development	Budget support	STRUCTURAL ADJUSTMENT SUPPORT PROGRAMME (SAF1)	25,776,757	25,776,757	25,776,757
Rwanda	1999	Closed	EC	Economic development	Budget support	STABEX 98 - CAFE VERT OU TORREFIE	1,860,180	1,860,180	1,860,180
Rwanda	1999	Closed	EC	Economic development	Budget support	STABEX 98 - PEAX BRUTES	320,508	320,508	320,508
Rwanda	2000	Closed	EC	Economic development	Budget support	STABEX 99 COFFEE -RAW OR ROASTED	3,464,184	3,464,184	0
Rwanda	2000	Closed	EC	Economic development	Budget support	STABEX 99 RAW HIDES ANS SKINS	1,130,368	1,130,368	0
Rwanda	2000	Closed	EC	Economic development	Budget support	STUCTURAL ADJUSTMENT SUPPORT (SAP 2)	62,779,395	62,779,395	62,779,395
Rwanda	2000	Closed	EC	Economic development	Budget support	FRANCHISE ART 195 A - CAFE	431,339	431,339	0
Rwanda	2000	Closed	EC	Economic development	Budget support	FRANCHISE ART 195 A - THE	842,627	545,236	0
Rwanda	2003	Ongoing	EC	Economic development	Budget support	PROGRAMME PLURIANNUEL D'APPUI A LA REDUCTION DE LA PAUVRETE 2003-2005 (PPARP 2003-2005)	47,565,949	47,565,949	46,732,766
Rwanda	2005	Ongoing	EC	Economic development	Budget support	BUDGET SUPPORT FOR POVERTY REDUCTION	54,000,000	35,800,000	35,633,500
Rwanda	1999	Closed	EC	Economic development	Business development	Private sector development global loan (20758)	8,000,000	8,000,000	8,000,000
Rwanda	1998	Closed	EC	Economic development	Capacity building	PREMIER PROG. PRIORITAIRE DE GENERATION D'EMPLOI (PPGE)	1,969,650	1,969,650	1,969,650
Rwanda	2000	Ongoing	EC	Economic development	Capacity building	APPUI TECHNIQUE & LOGISTIQUE AU MIN.FINANCES & PLANIFICATION ECONOMIQUE	6,860,000	6,859,928	5,782,831

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Rwanda	2005	Ongoing	EC	Economic development	Capacity building	RWANDA INSTITUTIONAL SUPPORT FOR ECONOMIC MANAGEMENT	7,800,000	5,155,101	3,012,501
Rwanda	2005	Ongoing	EC	Economic development	Capacity building	Facilite de Cooperation Technique (TCF)	780,000	662,005	469,340
Rwanda	2000	Closed	EC	Infrastructure	Other transport	Kigali international airport rehabilitaton (20621)	6,000,000	6,000,000	6,000,000
Rwanda	2000	Closed	EC	Infrastructure	Other transport	Kigali international airport rehabilitation(20621)	5,000,000	5,000,000	5,000,000
Rwanda	1999	Closed	EC	Infrastructure	Road transport	ETUDE TECHNIQUE POUR LA REHABILITATION DE LA ROUTE KIGALI-KA YONZA	375,085	375,085	375,085
Rwanda	2002	Ongoing	EC	Infrastructure	Road transport	APPUI A LA POLITIQUE SECTORIELLE DES TRANSPORTS ROUTIERS	29,795,129	29,579,466	29,492,652
Rwanda	1997	Closed	EC	NFA	Education	RETOUR REINTEGRATION ETUDIANTS SE TROUVANT EUROPE DE L'EST.	616,028	616,028	616,028
Rwanda	2003	Closed	EC	NFA	Governance	PROGRAMME POUR L'ASSISTANCE ELECTORALE	1,800,000	1,788,000	1,788,000
Rwanda	2003	Ongoing	EC	NFA	Governance	REHABILITATION DES BATIMENTS DE L'ASSEMBLEE NATIONALE ET CONSTRUCTION D UN BATIMENT POUR LA COUR SUPREME	9,500,000	9,306,560	2,816,576
Rwanda	2003	Closed	EC	NFA	Health	PROGRAMME D'APPUI AU SECTEUR DE LA SANTE	1,405,000	1,381,350	1,381,350
Rwanda	2000	Ongoing	EC	NFA	Human rights	SOUTIEN A L'ETAT DE DROIT &AUX INITIATIVES DE PROMOTION DES DROITS DE LA PERSONNE & RECONCILIATION NATIONALE	6,210,000	6,072,077	6,071,476

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Rwanda	1996	Ongoing	EC	NFA	Humanitarian aid	2E REHABILITATION PROG.(+7/RW/66+7/RW/67)	66,086,157	65,941,084	65,809,837
Rwanda	2000	Closed	EC	NFA	Others	PROLONGATION DU PREMIER PROGRAMME DE MICROREALISATIONS	2,890,759	2,890,759	2,890,759
Rwanda	2000	Closed	EC	NFA	Others	TROISIEME RECENSEMENT GENERAL DE LA POPULATION&DE L'HABITAT	5,010,804	4,786,702	4,786,702
Rwanda	2002	Closed	EC	NFA	Others	PROGRAMME DE MICROREALISATIONS SOCIALES, RURALES ET URBAINES	2,423,072	2,423,072	2,423,072
Rwanda	2003	Ongoing	EC	NFA	Others	APPUI A LA REINSERTION ECONOMIQUE ET SOCIALE DES DEMOBILISES DE LA VILLE DE KIGALI	3,000,000	2,862,572	2,814,074
Rwanda	1996	Closed	EC	NRM	Agricultural development	CAMPAGNE DE LUTTE CONTRE PERIPNEUMONIE CONTAGIEUSE BOVINE (PPCB)	340,626	340,626	340,626
Rwanda	2003	Ongoing	EC	NRM	Agricultural development	DECENTRALISED PROGRAMME FOR RURAL POVERTY REDUCTION	34,000,000	28,875,988	17,415,524
Rwanda	2002	Ongoing	EC	NRM	Environment	ALIMENTATION EN EAU POTABLE DE LA REGION DE BUGESERA/KARENGE	23,200,000	22,397,950	20,456,289
Seychelles	1997	Closed	EC	Economic development	Business development	VICTORIA MARKET REHABILITATION	674,769	674,769	674,769
Seychelles	1999	Closed	EC	Economic development	Business development	Dbs- v global loan (20451)	1,770,000	1,770,000	1,770,000
Seychelles	2004	Ongoing	EC	Economic development	Capacity building	9 ACP SEY 001 - Technical Co-operation Facility (TCF)	731,826	471,615	407,456

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Seychelles	2005	Ongoing	EC	NFA	CPRM	9 ACP SEY 002 - CONTRIBUTION TO POST TSUNAMI REHABILITATION EFFORTS	700,000	700,000	630,000
Seychelles	1999	Closed	EC	NFA	Culture and tourism	TOURISM CAPACITY BUILDING PROJECT	361,394	361,394	361,394
Seychelles	2007	Ongoing	EC	NFA	Governance	National Capacity Building for State and Non-State Actors	860,000	781,000	329,067
Seychelles	1997	Closed	EC	NRM	Environment	ANSE ROYAL LANDFILL	2,644,734	2,644,734	2,644,734
Seychelles	1998	Closed	EC	NRM	Environment	NIOL WATER TREATMENT WORKS	1,300,427	1,300,427	1,300,427
Seychelles	1999	Closed	EC	NRM	Environment	LE NIOL WATER SUPPLY (71145)	1,000,000	1,000,000	1,000,000
Seychelles	2002	Ongoing	EC	NRM	Environment	MELON FRUIT FLY ERADICATION PROGRAMME	1,011,023	1,008,727	1,008,711
Somalia	1996	Closed	EC	NFA	CPRM	TA FOR PEACEBUILDING	162,108	162,108	162,108
Somalia	1996	Closed	EC	NFA	CPRM	2ND REHABILITATION PROGRAMME (6/88&89+7/17&18).	52,136,016	52,136,016	52,136,016
Somalia	2006	Ongoing	EC	NFA	CPRM	SOMALIA RECOVERY PROGRAMME	70,000,000	46,264,121	18,103,532
Somalia	2007	Ongoing	EC	NFA	CPRM	Somalia Recovery Programme II	39,600,000	0	0
Somalia	2000	Ongoing	EC	NFA	Governance	3RD REHABILITATION PROGRAMME : SUPPORT TO LOCAL COMMUNITIES & CIVIL SOCIETY	8,034,757	7,909,760	7,909,760
Somalia	2002	Ongoing	EC	NFA	Governance	4EME PROGRAMME DE REHABILITATION	50,000,000	48,828,114	42,202,035
Somalia	2003	Ongoing	EC	NFA	Governance	5TH REHABILITATION PROGRAMME	99,489,355	98,463,902	68,016,441
Sudan	1996	Ongoing	EC	Economic development	Budget support	Reversment excedant premier protocole financier lome iv	2,121,498	2,121,498	2,121,498
Sudan	1997	Ongoing	EC	Economic development	Budget support	Stabex 1996. gomme arabique	19,596,747	19,596,747	19,596,747

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Sudan	1998	Ongoing	EC	Economic development	Budget support	Transfert stabex 1997 : gum arabic	14,727,505	14,727,505	14,727,505
Sudan	2000	Ongoing	EC	Economic development	Budget support	Franchise art 195 a -gomme arabique	850,236	850,236	850,236
Sudan	2000	Ongoing	EC	Economic development	Budget support	Franchise art 195 a -coton	16,688,254	7,784,579	0
Sudan	2000	Ongoing	EC	Economic development	Budget support	Stabex 98 - coton	4,832,283	4,832,283	0
Sudan	2000	Ongoing	EC	Economic development	Budget support	Stabex 99 - coton	44,949,663	44,949,663	21,340,293
Sudan	2003	Ongoing	EC	Economic development	Capacity building	TECHNICAL COOPERATION FACILITY (TCF)	3,088,651	2,717,626	2,356,605
Sudan	2003	Ongoing	EC	Economic development	Capacity building	CAPACITY BUILDING FOR THE SUDANESE ADMINISTRATION	1,960,000	1,892,971	1,126,386
Sudan	2002	Closed	EC	NFA	CPRM	LAND MINE EXPERT	129,451	129,451	129,451
Sudan	2003	Ongoing	EC	NFA	CPRM	TRANSITIONAL PROGRAM FOR POST CONFLICT REHABILITATION AND CAPACITY BUILDING IN SUDAN	70,000,000	40,583,289	23,666,925
Sudan	2003	Ongoing	EC	NFA	Governance	CAPACITY BUILDING PROGRAMME FOR NON-STATE ACTORS IN THE SUDAN	664,340	500,304	354,391
Sudan	1998	Closed	EC	NFA	Humanitarian aid	Emergency assistance to victims of drought and war in sudan	9,216,766	9,216,766	9,216,766
Sudan	1998	Closed	EC	NFA	Humanitarian aid	ECHO/SDN/254/1998/02000 - AIDE HUMANITAIRE SOUDAN AUX VICTIMES DE LA SECHERESSE ET DE LA GUERRE	10,000,000	10,000,000	10,000,000
Sudan	2000	Ongoing	EC	NFA	Humanitarian aid	HUMANITARIAN PLUS PROGRAMME	17,071,105	16,791,893	16,250,325

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Sudan	2004	Ongoing	EC	NFA	Humanitarian aid	ECHO/SDN/EDF/2004/01000 - SOUDAN:ASSISTANCE HUMANITAIRE AUX VICTIMES DU CONFLIT	5,000,000	4,857,436	4,685,083
Sudan	2004	Ongoing	EC	NFA	Humanitarian aid	HUMANITARIAN PLUS PROGRAMME II	12,700,000	12,422,867	9,794,204
Sudan	2005	Ongoing	EC	NRM	Food security	SOUTHERN SUDAN RECONSTRUCTION AND DEVELOPMENT PROGRAM	48,000,000	48,000,000	48,000,000
Sudan	2005	Ongoing	EC	NRM	Food security	Emergency food aid programme for Sudan	30,000,000	29,791,436	28,383,488
Swaziland	1998	Closed	EC	Economic development	Business development	Seb ii transmission project (21174)	5,000,000	5,000,000	5,000,000
Swaziland	2000	Ongoing	EC	Economic development	Business development	RESTRUCTURATION FISCALE	3,800,000	3,793,734	3,538,784
Swaziland	2000	Closed	EC	Economic development	Business development	Swaziland dev.company v g.l.(20570)	7,309,517	7,309,517	7,309,517
Swaziland	2000	Ongoing	EC	Economic development	Business development	PRIVATE SECTOR SUPPORT PROGRAMME	5,025,000	5,024,562	4,635,454
Swaziland	1996	Closed	EC	Economic development	Capacity building	T.A. TO THE N.A.O.	561,929	561,929	561,929
Swaziland	1997	Closed	EC	Economic development	Capacity building	ADVISER ON THE SACU RENEGOTIATION	401,589	401,589	401,589
Swaziland	1998	Ongoing	EC	Economic development	Capacity building	MULTI-ANNUAL MICROPROJECTS 1998-2001	3,100,000	3,097,058	3,097,058
Swaziland	1999	Closed	EC	Economic development	Capacity building	STRENGTHEN GOVT'S TRADE POLICY ANAL., RELATIONS & PROMOTION	680,394	680,394	680,394
Swaziland	1999	Closed	EC	Economic development	Capacity building	TA FOR ECON. & SOCIAL REFORM AGENDA & EC FUNDED PROGRAMMES	1,684,892	1,684,892	1,684,892

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Swaziland	2003	Ongoing	EC	Economic development	Capacity building	CAPACITY BUILDING FOR DEVELOPMENT PLANNING AND PROGRAMME MANAGEMENT	2,520,000	2,462,204	1,565,113
Swaziland	2005	Ongoing	EC	Economic development	Capacity building	TECHNICAL COOPERATION FACILITY (TCF)	2,000,000	1,339,692	826,111
Swaziland	2003	Ongoing	EC	Infrastructure	Energy	Seb iii maguga (22105)	7,000,000	7,000,000	0
Swaziland	2003	Ongoing	EC	Infrastructure	Energy	Motraco ii (+6 moz 113, 8 moz 47)	1,750,000	1,750,000	0
Swaziland	2000	Closed	EC	Infrastructure	Energy	SEB II TRANSMISSION PROJECT (20807)	2,190,684	2,190,684	2,190,684
Swaziland	1996	Closed	EC	Infrastructure	Road transport	MAPHOBENI LOW LEVEL BRIDGE	1,489,228	1,489,228	1,489,228
Swaziland	2005	Ongoing	EC	NFA	Education	Support to education and training	23,000,000	5,605,232	2,054,902
Swaziland	2003	Closed	EC	NFA	Education	PROVISION OF EDUCATION CONSULTANCY SERVICES	223,728	223,728	223,728
Swaziland	2001	Ongoing	EC	NFA	Health	HIV/AIDS PREVENTION AND CARE PROGRAMME	2,103,000	2,099,888	2,054,565
Swaziland	2005	Ongoing	EC	NFA	Health	HIV/AIDS PREVENTION AND CARE PROGRAMME (HAPAC) II	2,000,000	1,603,540	1,163,491
Swaziland	2003	Ongoing	EC	NFA	Others	MULTI ANNUAL MICRO-PROJECTS PROGRAMME	3,420,000	3,392,678	2,818,205
Swaziland	2006	Ongoing	EC	NFA	Others	Gender Programme	1,400,000	1,000,000	243,777
Swaziland	1996	Closed	EC	NRM	Agricultural development	MAIZE MARKETING AND STORAGE (+7SW37).	1,239,033	1,239,033	1,239,033
Swaziland	1996	Closed	EC	NRM	Agricultural development	SWAZILAND SUGAR ASSOC II	3,000,000	3,000,000	3,000,000
Swaziland	1996	Closed	EC	NRM	Agricultural development	T.A. TO THE MINISTRY OF AGRICULTURE AND COOPERATIVES	456,548	456,548	456,548

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Swaziland	1997	Closed	EC	NRM	Agricultural development	DVLPMT SMALLHOLDER IRRIGATION IN THE LOWER USUTU RIVER BASIN	1,069,615	1,069,615	1,069,615
Swaziland	1998	Closed	EC	NRM	Agricultural development	SIMUNYE SUGAR B (SS) (20454)	7,500,000	7,500,000	7,500,000
Swaziland	2000	Closed	EC	NRM	Agricultural development	Simunye sugar a (20453)	509,821	509,821	509,821
Swaziland	2002	Ongoing	EC	NRM	Agricultural development	LOWER USUTHU SMALLHOLDER IRRIGATION PROJECT (LUSIP - PHASE I)	11,450,000	11,339,560	5,864,929
Swaziland	2003	Ongoing	EC	NRM	Agricultural development	Lower usuthu smallholder project (21990)	5,730,000	5,730,000	923,164
Swaziland	1998	Closed	EC	NRM	Environment	ENVIRONMENTAL IMPACT ASSESMENT STUDY- DEVELOPMENT OF SMALLHOLDER IRRIGATION IN THE LOWER USUTHU RIVER BASIN	452,236	452,236	452,236
Swaziland	1999	Closed	EC	NRM	Environment	TA TO SECURE CO-FINANCING FOR THE LOWER USUTHU PROJECT	334,235	334,235	334,235
Tanzania	1996	Closed	EC	Economic development	Budget support	REVERSEMENT EXCEDENT SUR PREMIER PROTOCOLE FINANCIER LOME IV	999,490	999,490	999,490
Tanzania	1997	Closed	EC	Economic development	Budget support	STABEX 1996 THE	3,051,024	3,051,024	3,051,024
Tanzania	1998	Closed	EC	Economic development	Budget support	STRUCTURAL ADJUSTMENT (SAF IV 98/99)	61,525,046	61,525,046	61,525,046
Tanzania	2000	Closed	EC	Economic development	Budget support	Stabex 99 coffee - raw or roasted	26,179,971	26,179,971	25,560,000
Tanzania	2000	Closed	EC	Economic development	Budget support	SUPPORT TO THE NAO'S OFFICE	1,493,330	1,493,330	1,493,330
Tanzania	2000	Closed	EC	Economic development	Budget support	Franchise art 195 a - cafe vert	1,005,689	1,005,689	0

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Tanzania	2000	Closed	EC	Economic development	Budget support	Franchise art 195 a - the	4,213,206	3,033,471	0
Tanzania	2001	Closed	EC	Economic development	Budget support	POVERTY REDUCTION BUDGET SUPPORT FAS 2000	75,367,819	75,367,819	75,367,819
Tanzania	2003	Ongoing	EC	Economic development	Budget support	POVERTY REDUCTION BUDGET SUPPORT PROGRAMME 2003-2006	99,500,000	98,602,961	98,602,356
Tanzania	1997	Closed	EC	Economic development	Business development	SUPPORT FOR INTRODUCTION OF VALUE-ADDED-TAX	1,656,824	1,656,824	1,656,824
Tanzania	1998	Closed	EC	Economic development	Business development	Fehda fund limited (71122)	1,551,343	1,551,343	1,551,343
Tanzania	1998	Closed	EC	Economic development	Business development	AUDIT OF EDF PROJECTS AND COUNTERPARTY FUNDS	174,266	174,266	174,266
Tanzania	2000	Closed	EC	Economic development	Business development	Private sector development (20200)	2,365,000	2,365,000	2,365,000
Tanzania	1997	Closed	EC	Economic development	Capacity building	CONSULTANCY SERVICES TO SUPPORT LOCAL GOVERNMENT REFORMS	692,766	692,766	692,766
Tanzania	1997	Closed	EC	Economic development	Capacity building	ECONOMIC ADVISER TO THE PRESIDENT	167,911	167,911	167,911
Tanzania	1999	Ongoing	EC	Economic development	Capacity building	TAX ADMINISTRATION PROJECT	7,000,000	5,559,269	4,385,978
Tanzania	2002	Ongoing	EC	Economic development	Capacity building	IMPLEMENTATION OF ZANZIBAR POLITICAL ACCORD MUAFKA"	1,925,000	1,925,000	1,925,000
Tanzania	2004	Ongoing	EC	Economic development	Capacity building	TECHNICAL COOPERATION FACILITY	3,777,750	3,758,451	2,038,168
Tanzania	2004	Ongoing	EC	Economic development	Capacity building	9TH EDF SUPPORT TO THE NAO	3,800,000	3,431,659	2,628,577
Tanzania	2001	Closed	EC	Infrastructure	Energy	Songo songo gas development (21245, 21246)	50,601,035	50,601,035	50,601,035

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Tanzania	1996	Closed	EC	Infrastructure	Other transport	STUDY OF CORROSION DAMAGES PILE HEADS - PORT OF ZANZIBAR	305,939	305,939	305,939
Tanzania	1998	Closed	EC	Infrastructure	Other transport	Air traffic services project (71118)	12,621,286	12,621,286	12,621,286
Tanzania	2002	Closed	EC	Infrastructure	Other transport	AIR NAVIGATION - REG EAST AFRICA (21356)+ 7 KE 103 + 7 UG 91	292,000	292,000	292,000
Tanzania	2003	Closed	EC	Infrastructure	Other transport	REHABILITATION OF ZANZIBAR PORT	724,885	724,885	724,885
Tanzania	2004	Ongoing	EC	Infrastructure	Other transport	REHABILITATION OF MALINDI WHARVES, PORT OF ZANZIBAR	31,000,000	29,596,311	17,069,906
Tanzania	1996	Closed	EC	Infrastructure	Road transport	ROAD SECTOR INSTITUTIONAL STUDY	711,888	711,888	711,888
Tanzania	1997	Closed	EC	Infrastructure	Road transport	MWANZA REGION TRANSPORT PROGRAMME	110,508	110,508	110,508
Tanzania	1997	Ongoing	EC	Infrastructure	Road transport	RUVUNA & SOUTHERN IRINGA ROAD MAINTENANCE PROGRAMME (RUSRIM)	20,964,194	20,914,102	20,891,329
Tanzania	1998	Closed	EC	Infrastructure	Road transport	EMERGENCY (EL NIÑO) ROAD REPAIR PROGRAMME	6,958,126	6,958,126	6,958,126
Tanzania	2000	Closed	EC	Infrastructure	Road transport	BACKLOG MAINTENANCE PROJECT STUDY	140,133	140,133	140,133
Tanzania	2000	Closed	EC	Infrastructure	Road transport	INSTITUTIONAL & POLICY SUPPORT TO THE TANZANIA ROAD SECTOR	1,693,359	1,693,359	1,693,359
Tanzania	2006	Ongoing	EC	Infrastructure	Road transport	REHABILITATION OF MANDELA ROAD	32,000,000	25,713,699	2,606,777
Tanzania	1996	Closed	EC	NFA	Culture and tourism	PARTICIPATION AT TOURISM FAIRS 1996	140,009	140,009	140,009
Tanzania	1997	Closed	EC	NFA	Culture and tourism	PARTICIPATION AT 2 TOURISM FAIRS 1997	100,000	100,000	100,000

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Tanzania	1999	Ongoing	EC	NFA	Culture and tourism	INSTITUTIONAL STRENGTHENING FOR THE TOURISM SECTOR	1,856,612	1,856,029	1,807,942
Tanzania	2006	Ongoing	EC	NFA	Culture and tourism	TOURISM TRAINING PROGRAMME	2,500,000	1,473,475	276,456
Tanzania	2002	Ongoing	EC	NFA	Education	SUPPORT TO PRIMARY EDUCATION DEVELOPMENT PLAN	24,805,119	24,805,119	24,799,545
Tanzania	1997	Closed	EC	NFA	Education	INSTITUTIONAL STRENGTHENING FOR THE EDUCATION SECTOR	1,150,702	1,150,702	1,150,702
Tanzania	1999	Closed	EC	NFA	Governance	SUPPORT TO THE PREVENTION OF CORRUPTION BUREAUCRACY	1,432,967	1,432,967	1,432,967
Tanzania	2000	Closed	EC	NFA	Governance	DEVELOPMENT & CONSOLIDATION OF DEMOCRACY	837,099	837,099	837,099
Tanzania	2006	Ongoing	EC	NFA	Governance	Deepening democracy programme, Tanzania	1,500,000	0	0
Tanzania	2007	Ongoing	EC	NFA	Governance	Support to the Local Government Grant Scheme	22,700,000	11,700,000	11,700,000
Tanzania	2000	Ongoing	EC	NFA	Health	STRENGTHENING OF STD COMPONENT OF NATIONAL AIDS/STD PROGRAM FINAL PHASE	1,759,067	1,759,067	1,666,388
Tanzania	2002	Closed	EC	NFA	Humanitarian aid	SELF RELIANCE PROGRAM FOR REFUGIES IN TANZANIA	3,502,783	3,502,783	3,502,783
Tanzania	1997	Ongoing	EC	NFA	Others	TANZANIA MICROPROJECTS PROGRAMME (1997-99)	2,607,785	2,607,785	2,586,993
Tanzania	2002	Ongoing	EC	NFA	Others	3RD TANZANIA MICROPROJECTS PROGRAMME	498,597	498,597	493,846
Tanzania	2003	Closed	EC	NFA	Others	4TH MICRO-PROJECTS PROGRAMME IN TANZANIA	1,311,591	1,311,591	1,311,591

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Tanzania	1997	Ongoing	EC	NRM	Environment	INSTITUTIONAL STRENGTHENING IMPROVED WATER SUPPLY & SEWERAGE	1,833,714	1,833,714	1,833,714
Tanzania	2000	Closed	EC	NRM	Environment	MWANZA SEWERAGE SYSTEM REHABILITATION	5,802,677	5,802,677	5,802,677
Tanzania	2000	Closed	EC	NRM	Environment	MWANZA WATER SUPPLY EXTENSION - SUPPLEMENTARY STUDIES	120,502	120,502	120,502
Tanzania	2002	Ongoing	EC	NRM	Environment	WATER SUPPLY PROGRAMME REGIONAL CENTRES, PHASE I	33,660,000	33,660,000	26,832,557
Tanzania	2003	Ongoing	EC	NRM	Environment	SUPPORT TO TANZANIA GAME RESERVES (STGR)	1,980,000	1,855,899	1,643,424
Tanzania	2003	Ongoing	EC	NRM	Environment	SUPPORT TO THE SOUTHERN AND EASTERN AFRICAN MINERAL CENTRE (SEAMIC)	1,499,750	1,305,415	1,232,264
Tanzania	2003	Ongoing	EC	NRM	Environment	DAR ES SALAAM WATER SUPPLY AND SANITATION (22254)	35,000,000	35,000,000	24,386,039
Tanzania	2005	Ongoing	EC	NRM	Environment	WATER SUPPLY PROGRAMME REGIONAL CENTRES, PHASE II	38,340,000	3,423,001	1,518,227
Uganda	1996	Closed	EC	Economic development	Budget support	REVERSEMENT EXCEDENT PREMIER PROTOCOLE FINANCIER LOME IV	1,588,000	1,588,000	1,588,000
Uganda	1997	Closed	EC	Economic development	Budget support	STABEX 1995. THE	430,212	430,212	430,212
Uganda	1997	Closed	EC	Economic development	Budget support	THIRD STRUCTURAL ADJUSTMENT SUPPORT PROGRAMME (SASP3)	50,900,000	50,900,000	50,900,000
Uganda	1998	Closed	EC	Economic development	Budget support	COMMUNITY PARTICIPATION IN DEBT RELIEF FOR H.I.P.C.	4,590,000	4,590,000	4,590,000
Uganda	2000	Closed	EC	Economic development	Budget support	STABEX 99 COFFEE -RAW OR ROASTED	26,602,089	26,602,089	26,602,089

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Uganda	2000	Closed	EC	Economic development	Budget support	STABEX 99 HIDES AND SKINS	1,081,228	1,081,228	1,081,228
Uganda	2000	Closed	EC	Economic development	Budget support	FRANCHISE ART 195 A - CAFE VERT	7,410,941	7,208,453	7,208,453
Uganda	2000	Ongoing	EC	Economic development	Budget support	POVERTY ALLEVIATION BUDGETARY SUPPORT (PABS 4)	74,460,000	74,424,297	74,173,504
Uganda	2005	Ongoing	EC	Economic development	Budget support	5th poverty alleviation budget support (PABS V)	88,045,000	86,337,480	48,344,289
Uganda	1997	Closed	EC	Economic development	Business development	APEX PRIVATE ENT. II GL (71080)	10,000,000	10,000,000	10,000,000
Uganda	1997	Closed	EC	Economic development	Business development	APEX PRIVATE ENT. IIB GL (71141)	15,000,000	15,000,000	15,000,000
Uganda	1998	Closed	EC	Economic development	Business development	UGANDA LEASING COMPANY LIMITED (71128-71129)	1,800,000	1,800,000	1,800,000
Uganda	1999	Closed	EC	Economic development	Business development	KAMPALA INDUSTRIAL PATK STUDY (71140)	223,000	223,000	223,000
Uganda	2001	Closed	EC	Economic development	Business development	Apex private enterprise iii gl	40,000,000	40,000,000	40,000,000
Uganda	2003	Closed	EC	Economic development	Business development	APEX PRIVATE ENTERPRISES IV GL	30,000,000	30,000,000	30,000,000
Uganda	2004	Closed	EC	Economic development	Business development	EIB MICROFINANCE SCHEME	2,000,000	732,000	732,000
Uganda	1999	Closed	EC	Economic development	Capacity building	SUPPORT TO NAO'S OFFICE	1,685,614	1,685,614	1,685,614
Uganda	2003	Ongoing	EC	Economic development	Capacity building	TECHNICAL COOPERATION FACILITY (TCF) 2004-2009	3,425,969	3,289,531	2,752,047
Uganda	2006	Ongoing	EC	Economic development	Capacity building	Technical Cooperation Facility II	3,000,000	94,632	0
Uganda	2002	Closed	EC	Infrastructure	Other transport	AIR NAVIGATION - REG EAST AFRICA (21370)+7 KE 103+7 TA 134	292,000	292,000	292,000

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Uganda	1998	Closed	EC	Infrastructure	Road transport	STRENGTHENING OF THE NORTHERN CORRIDOR ROUTE	59,219	59,219	59,219
Uganda	1999	Closed	EC	Infrastructure	Road transport	FEASIBILITY STUDY N. CORRIDOR ROAD PROJECT (KAMPALA-KATUNA)	1,080,000	1,069,779	1,069,779
Uganda	1999	Closed	EC	Infrastructure	Road transport	FEASIBILITY STUDY FOR KAMPALA BY-PASS ROAD PROJECT	1,110,901	1,110,901	1,110,901
Uganda	2003	Ongoing	EC	Infrastructure	Road transport	STUDY ON ROAD MAINTENANCE AND CONSTRUCTION COST	199,000	190,708	183,228
Uganda	2004	Ongoing	EC	Infrastructure	Road transport	TECHNICAL ASSISTANCE TO THE ROAD AGENCY FORMATION UNIT	2,999,500	1,936,935	1,161,731
Uganda	2006	Ongoing	EC	Infrastructure	Road transport	BACKLOG ROAD MAINTENANCE PROGRAMME (BRMP)	15,000,000	0	0
Uganda	1999	Closed	EC	Infrastructure	Telecommunications	MTN TELECOM PROJECT (20.230-20.280)	4,500,000	4,500,000	4,500,000
Uganda	2005	Ongoing	EC	NFA	CPRM	NORTHERN UGANDA REHABILITATION PROGRAMME	20,000,000	11,194,871	3,481,201
Uganda	2001	Ongoing	EC	NFA	Culture and tourism	UGANDA SUSTAINABLE TOURISM DEVELOPMENT PROGRAMME USTDP	3,483,315	3,168,088	2,927,040
Uganda	1997	Closed	EC	NFA	Education	PRE-FEASIBILITY STUDY TO SUPPORT PRIMARY EDUCATION	193,919	193,919	193,919
Uganda	1999	Ongoing	EC	NFA	Education	SUPPORT TO UNIVERSAL PRIMARY EDUCATION	30,709,220	30,709,220	30,709,220
Uganda	2000	Closed	EC	NFA	Governance	SUPPORT TO CIVIC EDUCATION & MONITORING OF REFERENDUM ON FUTURE POLITICAL SYSTEM	1,000,000	1,000,000	1,000,000

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Uganda	2003	Ongoing	EC	NFA	Governance	SUPPORT TO THE COMMERCIAL JUSTICE REFORM PROGRAMME	1,950,000	1,883,735	363,782
Uganda	2003	Ongoing	EC	NFA	Governance	CIVIL SOCIETY CAPACITY BUILDING PROGRAMME	7,900,000	7,706,998	5,252,467
Uganda	2005	Ongoing	EC	NFA	Governance	SUPPORT TO DECENTRALISATION PROGRAMME	10,000,000	4,972,410	1,853,989
Uganda	1998	Closed	EC	NFA	Health	TECHNICAL ASSISTANT FOR EDF HEALTH PROGRAMMES	592,462	592,462	592,462
Uganda	1998	Ongoing	EC	NFA	Health	IMPROVING SEXUAL AND REPRODUCTIVE HEALTH IN UGANDA	5,502,859	5,502,859	5,502,772
Uganda	1999	Closed	EC	NFA	Health	UGANDA NATIONAL BLOOD TRANSFUSION SERVICE PHASE III	2,274,081	2,270,039	2,270,039
Uganda	2000	Closed	EC	NFA	Health	THE APPRAISAL AND FORMULATION MISSION ON HUMAN RESOURCES FOR HEALTH IN UGANDA	108,226	108,226	108,226
Uganda	1997	Closed	EC	NFA	Health	TA STUDIES OF HUMAN RESOURCES FOR HEALTH	422,053	422,053	422,053
Uganda	1999	Closed	EC	NFA	Health	PROGRAMME MANAGER FOR MICROPROJECTS PROGRAMME	332,278	332,278	332,278
Uganda	1999	Closed	EC	NFA	Health	8TH EDF MICROPROJECTS PROGRAMME	14,960,189	14,960,040	14,960,040
Uganda	2001	Ongoing	EC	NFA	Health	HUMAN RESOURCES FOR HEALTH	17,000,000	15,974,296	4,783,485
Uganda	2005	Ongoing	EC	NFA	Human rights	HUMAN RIGHTS AND GOOD GOVERNANCE PROGRAMME	7,000,000	2,421,608	603,469
Uganda	2002	Closed	EC	NFA	Humanitarian aid	Echo/uga/254/2002/01000 - humanitarian aid for population GROUPS AFFECTED BY INSECURITY IN UGANDA	1,154,485	1,154,485	1,154,485

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Uganda	2002	Closed	EC	NFA	Humanitarian aid	Echo/uga/254/2002/02000 - humanitarian aid for vulnerable POPULATION IN UGANDA	458,842	458,842	458,842
Uganda	2003	Closed	EC	NFA	Humanitarian aid	ECHO/UGA/EDF/2003/01000 - HUMANITARIAN AID FOR POPULATION GROUPS AFFECTED BY CIVIL STRIFE IN UGANDA	1,980,905	1,980,905	1,980,905
Uganda	2004	Ongoing	EC	NFA	Humanitarian aid	ECHO/UGA/EDF/2004/02000_HUMANITARIAN AID IN FAVOUR OF THE PEOPLE OF UGANDA	6,620,000	6,620,000	6,620,000
Uganda	2004	Ongoing	EC	NFA	Humanitarian aid	ECHO/UGA/EDF/2004/01000_UGANDA HUMANITARIAN AID IN FAVOUR OF THE PEOPLE	6,000,000	6,000,000	5,816,328
Uganda	1996	Ongoing	EC	NFA	Others	4TH MICROPROJECTS PROGRAMME FOR THE KARAMOJA REGION (MPPK)	1,918,606	1,918,606	1,918,606
Uganda	1997	Closed	EC	NFA	Others	SUPERVISION & MGMT OF EDF PROGRAMMES/SUPERVISION OF ACTION	740,909	740,909	740,909
Uganda	2000	Ongoing	EC	NFA	Others	ACHOLI PROGRAMME (DECENTRALISED COOPERATION PROGRAMME NORTH OF UGANDA)	3,893,732	3,880,439	3,879,177
Uganda	1996	Closed	EC	NRM	Agricultural development	SUPPORT TO MICROPROJECTS PROGRAMMES CO-ORD UNIT (MPCU)	2,002,423	2,002,423	2,002,423
Uganda	2003	Ongoing	EC	NRM	Agricultural development	SUPPORT TO FEASIBLE FINANCIAL INSTITUTIONS AND CAPACITY BUILDING EFFORTS (SUFFICE), PHASE II	2,514,106	2,390,546	1,426,786

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Uganda	2004	Ongoing	EC	NRM	Agricultural development	Sector Budget Support to the Programme for Modernisation of Agriculture	17,500,000	17,500,000	12,340,000
Uganda	1996	Closed	EC	NRM	Environment	0ASESE COBALT PRODUCTION (71076)	7,806,638	7,806,638	7,806,638
Uganda	1996	Closed	EC	NRM	Environment	KASESE COBALT PRODUCTION (19300)	784,591	784,591	784,591
Uganda	1997	Closed	EC	NRM	Environment	WATER AND ENVIRONNEMENTAL SANITATION IN RURAL DISTRICTS	4,224,621	4,224,621	4,224,621
Uganda	2000	Ongoing	EC	NRM	Environment	FOREST RESOURCES MGMT & CONSERVATION PROGRAMME	12,000,000	11,851,631	10,410,856
Uganda	2000	Closed	EC	NRM	Environment	URGENT REPAIR WORKS GBA1 WATER TREATMENT&PUMPING FACILITIES	1,853,046	1,853,046	1,853,046
Uganda	2000	Closed	EC	NRM	Environment	MID WESTERN TOWNS WATER SUPPLY	14,752,623	14,752,044	12,095,478
Zambia	1998	Closed	EC	Economic development	Budget support	Saf iv	53,456,727	53,456,727	53,456,727
Zambia	2000	Closed	EC	Economic development	Budget support	Saf v - sysmin	115,574,912	115,574,912	115,574,912
Zambia	2003	Ongoing	EC	Economic development	Budget support	POVERTY REDUCTION BUDGET SUPPORT PROGRAMME 2003-2006 (PRBS01)	108,200,000	108,164,979	105,230,003
Zambia	2006	Ongoing	EC	Economic development	Budget support	Poverty Reduction Budget Support fo the Fiscal years 2007	62,000,000	60,000,000	27,083,333
Zambia	2006	Ongoing	EC	Economic development	Budget support	EC SUPPORT TO THE PUBLIC EXPENDITURE MANAGEMENT (PEMFA)	13,000,000	13,000,000	1,500,000

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Zambia	1996	Closed	EC	Economic development	Business development	MICRO CREDIT DELIVERY FOR EMPOWERMENT OF THE POOR	1,507,881	1,507,881	1,507,881
Zambia	1996	Closed	EC	Economic development	Business development	PRIVATE SECTOR DEVELOPMENT IDENTIFICATION STUDY	121,055	121,055	121,055
Zambia	1997	Closed	EC	Economic development	Business development	Zesco vicfalls (71117)	20,500,000	20,500,000	20,500,000
Zambia	1997	Ongoing	EC	Economic development	Business development	PRIVATE SECTOR DEVELOPMENT PROGRAMME	6,050,695	6,034,700	5,644,700
Zambia	1998	Closed	EC	Economic development	Business development	CAPACITY BUILDING AT BANK OF ZAMBIA (36 MONTHS)	1,128,666	1,128,666	1,128,666
Zambia	1998	Ongoing	EC	Economic development	Business development	Zesco kariba north (71116)	21,000,000	21,000,000	20,322,447
Zambia	1998	Closed	EC	Economic development	Business development	DEVELOPM. + REHABILITAT. OF URBAN MARKETS (SEE ALSO 7ZA076)	1,395,766	1,395,766	1,395,766
Zambia	1999	Closed	EC	Economic development	Business development	CAPITAL INVESTMENT LINE G.L.(71144)	15,000,000	15,000,000	15,000,000
Zambia	1999	Ongoing	EC	Economic development	Business development	EXPORT DEVELOPMENT PROGRAMME II (EDP I: 7ZA013/10000000.00)	6,500,000	6,307,667	5,357,313
Zambia	2001	Closed	EC	Economic development	Business development	Lumwana study	7,000,000	7,000,000	7,000,000
Zambia	2001	Closed	EC	Economic development	Business development	CAPITAL INVESTMENT LINE II PROJECT_(21000, 22151)	40,000,000	39,058,744	39,058,744
Zambia	2002	Ongoing	EC	Economic development	Business development	URBAN MARKETS DEVELOPMENT PROGRAMME	21,200,000	14,553,133	8,815,641
Zambia	2004	Ongoing	EC	Economic development	Business development	Capacity Building for Private Sector Development	15,000,000	4,469,931	2,310,240
Zambia	1996	Closed	EC	Economic development	Capacity building	BASIC TRAINING IN ACCOUNTING TO MINISTRIES OF HEALTH & EDUC.	515,395	515,395	515,395

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Zambia	1996	Ongoing	EC	Economic development	Capacity building	ECON. MANAGEM. + PLANNING SUPP. PROGR. (+ 8ZA022 + 8ZA034)	1,570,768	1,570,154	1,570,154
Zambia	1998	Closed	EC	Economic development	Capacity building	TA TO NAO'S OFFICE: REED/EAC-GTZ-18 M. FROM 24.6.98 + 7ZA086	652,100	652,100	652,100
Zambia	1999	Closed	EC	Economic development	Capacity building	PUBLIC WELFARE ASSISTANCE SCHEME (PWAS)	1,072,059	1,072,059	1,072,059
Zambia	1999	Closed	EC	Economic development	Capacity building	TECHNICAL ASSISTANCE TO THE NAO	111,016	111,016	111,016
Zambia	2000	Closed	EC	Economic development	Capacity building	SUPPORT TO NAO'S OFFICE _____ (+ 7ZA089 + 8ZA022)	1,697,081	1,697,081	1,697,081
Zambia	2002	Closed	EC	Economic development	Capacity building	SUPPORT TO PLANNING AND BUDGETING REFORMS	462,332	462,332	462,332
Zambia	2003	Closed	EC	Economic development	Capacity building	CAPACITY BUILDING IN DPT OF ECONOMIC AND TECHN. COOPERATION, MINISTRY OF FINANCE AND NATIONAL PLANNING	747,700	743,068	743,068
Zambia	2004	Ongoing	EC	Economic development	Capacity building	TECHNICAL COOPERATION FACILITY	2,850,000	2,732,894	2,335,003
Zambia	2007	Ongoing	EC	Economic development	Capacity building	CAPACITY BUILDING WITHIN THE DEPARTMENT OF ECONOMIC AND TECHNICAL COOPERATION	1,700,000	1,022,780	518,262
Zambia	1997	Closed	EC	Infrastructure	Energy	REQUEST FOR SYSMIN III SUPPORT TO SMALL SCALE MINING SECTOR	133,387	133,387	133,387
Zambia	2000	Closed	EC	Infrastructure	Other transport	FEASIBILITY STUDY LIVINGSTONE AIRPORT	334,729	334,729	334,729

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Zambia	2002	Ongoing	EC	Infrastructure	Other transport	REHABILITATION OF LIVINGSTONE AND LUSAKA AIRPORTS AIRPORT RECONSTRUCTION AND REHABILITATION	13,450,000	13,284,424	10,756,474
Zambia	2003	Closed	EC	Infrastructure	Other transport	REHABILITATION OF KAZUNGULA PONTOONS	370,336	370,336	370,336
Zambia	1998	Closed	EC	Infrastructure	Road transport	TECHNICAL ASSISTANCE TO THE ROADS' DEPARTMENT	1,694,955	1,694,955	1,694,955
Zambia	1999	Closed	EC	Infrastructure	Road transport	REHABILIT. KABWE-KAPIRI MPOSHI AND CHISAMBA ROADS (+7ZA025)	16,757,544	16,757,544	16,757,544
Zambia	2002	Closed	EC	Infrastructure	Road transport	FEASIBILITY STUDY FOR PERIODIC MAINTENANCE OF TRUNK, MAIN AND DISTRICT ROADS	416,364	416,364	416,364
Zambia	2003	Closed	EC	Infrastructure	Road transport	FEASIBILITY STUDY REHABILITATION AND MAINTENANCE OF FEEDER ROADS IN ZAMBIA"	600,000	470,816	470,816
Zambia	2004	Ongoing	EC	Infrastructure	Road transport	PERIODIN MAINTANANCE OF TRUNK, MAIN AND DISTRICT ROADS	96,000,000	50,815,295	48,562,867
Zambia	1996	Closed	EC	NFA	Culture and tourism	ZAMBIA TRADE/TOURISM FAIRS 1996	109,821	109,821	109,821
Zambia	1996	Ongoing	EC	NFA	Culture and tourism	ZAMBIA TOURISM DEVEL. PROGR./FOUNDAT. PHASE (+8ZA029/300000)	1,486,260	1,482,883	1,482,883
Zambia	2000	Closed	EC	NFA	Culture and tourism	SUPPORT TO THE CULTURAL SECTOR	1,640,000	1,620,511	1,620,511
Zambia	2003	Ongoing	EC	NFA	Education	SUPPORT TO THE EDUCATION STRATEGIG PLAN	10,000,000	9,978,667	9,040,258

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Zambia	1997	Closed	EC	NFA	Education	ZAMBIAN EDUCATIONAL CAPACITY BUILDING PROGRAMME (ZECAB)	9,782,997	9,782,997	9,782,997
Zambia	2007	Ongoing	EC	NFA	Governance	Programme for the Institutional Development and Involvement of Non-State Actors in the Cooperation Between the European Commission and Zambian	5,000,000	0	0
Zambia	2006	Ongoing	EC	NFA	Health	Retention for Human Resources for Health	10,000,000	10,000,000	0
Zambia	1997	Closed	EC	NFA	Health	STRENGTHENING OF ZAMBIAN SAFE-BLOOD TRANSFUSION PROGRAMME	3,665,865	3,665,865	3,665,865
Zambia	1998	Closed	EC	NFA	Health	HEALTH SECTOR SUPP. PROGR. (CONTRIB. TO POOLED DONOR FUNDS) SUPPORT OF DISTRICT BASKET (BASKET FUND)	4,700,000	4,700,000	4,700,000
Zambia	1999	Closed	EC	NFA	Humanitarian aid	ECHO/ZMB/254/1999/01000-EMERGENCY HUMANITARIAN ASSISTANCE TO CONGOLESE REFUGEES	1,500,000	1,500,000	1,500,000
Zambia	2000	Closed	EC	NFA	Humanitarian aid	Echo/zmb/254/2000/01000 -aide humanitaire d'urgence aux REFUGIES ANGOLAIS ET CONGOLAIS	1,253,999	1,253,999	1,253,999
Zambia	2002	Closed	EC	NFA	Humanitarian aid	Echo/zmb/254/2002/01000 emergency to refugees in zambia	2,139,587	2,139,587	2,139,587
Zambia	2004	Closed	EC	NFA	Humanitarian aid	ECHO/ZMB/EDF/2004/01000 HUMANITARIAN AID TO FACILITATE THE REPATRIATION TO ANGOLA OF ANGOLAN REFUGEES IN ZAMBIA	2,000,000	2,000,000	2,000,000

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Zambia	2005	Closed	EC	NFA	Humanitarian aid	ECHO/ZMB/EDF/2005/01000 HUMANITARIAN AID TO FACILITATE THE R EPATRIATION TO ANGOLA OF ANGOLAN REFUGEES IN ZAMBIA	3,500,000	3,500,000	3,500,000
Zambia	1997	Closed	EC	NFA	Others	MICROPROJECTS PROGRAMME (PHASE IV)	1,303,746	1,303,746	1,303,746
Zambia	1998	Closed	EC	NFA	Others	DRUGS MASTER PLAN IMPLEMENTATION	1,031,116	1,031,116	1,031,116
Zambia	1998	Ongoing	EC	NFA	Others	MICROPROJECTS PROGRAMME I	7,371,392	7,371,392	7,371,392
Zambia	2000	Ongoing	EC	NFA	Others	MICROPROJECTS PROGRAMME II	13,900,000	13,745,254	13,745,114
Zambia	2000	Closed	EC	NRM	Agricultural development	FEASIBILITY STUDY ON NRDC	208,309	208,309	208,309
Zambia	2004	Ongoing	EC	NRM	Agricultural development	PROMOTION OF CONSERVATION FARMING AND CROP DIVERSITY	1,970,000	1,625,273	1,473,780
Zambia	2006	Ongoing	EC	NRM	Agricultural development	SUPPORT TO AGRICULTURAL DIVERSIFICATION AND FOOD SECURITY IN WESTERN AND NORTH WESTERN ZAMBIA	15,000,000	5,185,354	1,901,418
Zambia	1996	Closed	EC	NRM	Environment	NORTH WEST LUSAKA WATER PROJECT	735,768	735,768	735,768
Zambia	2000	Ongoing	EC	NRM	Environment	PROGRAMME DE DIVERSIFICATION DU SECTEUR MINIER	30,000,000	26,603,145	24,629,362
Zambia	2001	Closed	EC	NRM	Environment	FORESTRY SUPPORT PROGRAMME	1,370,887	1,359,873	1,359,873
Zambia	2003	Closed	EC	NRM	Environment	BWANA MKUBWA MINING EXPANSION (21657)	14,000,000	14,000,000	14,000,000
Zimbabwe	1996	Closed	EC	Economic development	Budget support	REVERSEMENT EXCEDENT PREMIER PROTOCOLE FINANCIER LOME IV	1,175,104	1,175,104	1,175,104

Country	Year	Status	Donor	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Zimbabwe	1997	Closed	EC	Economic development	Budget support	STABEX 1995 COTON	12,141,245	12,141,245	12,141,245
Zimbabwe	2000	Closed	EC	Economic development	Budget support	FRANCHISE ART 195 A - COTON	2,908,486	2,762,036	0
Zimbabwe	1996	Closed	EC	Economic development	Business development	Zesa v (kariba)(bei:18352)	1,126,071	1,126,071	1,126,071
Zimbabwe	1996	Closed	EC	Economic development	Business development	SANYATI-COSIMA FS (71061) 4AFF/1AUTH GLOB LOMEIV (5MEC)	600,000	600,000	600,000
Zimbabwe	1998	Closed	EC	Economic development	Capacity building	SUPPORT SERVICES FRAMEWORK CONTRACT	131,687	131,687	131,687
Zimbabwe	2004	Ongoing	EC	Economic development	Capacity building	TECHNICAL COOPERATION FACILITY (TCF)	1,400,000	1,399,946	1,039,204
Zimbabwe	1997	Closed	EC	NFA	Education	IMPLEMENT.8EDF ASSISTANCE TO EDUCATION & VOCATIONAL TRAINING	148,323	148,323	148,323
Zimbabwe	2000	Closed	EC	NFA	CPRM	AUGMENTATION PLAFOND 7 ZIM 68 - MINEFIELD CLEARANCE IN N.E. ZIMBABWE	10,446,281	10,446,281	10,446,281
Zimbabwe	1996	Closed	EC	NFA	Culture and tourism	TA TO THE MINISTRY OF ENVIRONMENT AND TOURISM (+7ZIM44)	100,000	100,000	100,000
Zimbabwe	1999	Ongoing	EC	NFA	Education	EDUCATION TRANSITION AND REFORM PROGRAMME	9,234,840	9,234,840	9,181,848
Zimbabwe	1999	Closed	EC	NFA	Governance	ZIMBABWE DECENTRALIZED CO-OPERATION PROGRAMME	5,737,279	5,737,279	5,737,279
Zimbabwe	2004	Ongoing	EC	NFA	Governance	DEVELOPING COMMUNITIES PROGRAMME (ZDCP) PHASE II	8,380,000	6,776,025	5,489,908
Zimbabwe	2006	Ongoing	EC	NFA	Health	VITAL HEALTH SERVICES SUPPORT PROGRAMME	15,800,000	6,027,292	2,617,343

Country	Year	Status	Don or	Macro-Sector	Sector	Title	Planned	Contracted	Paid
Zimbabwe	1997	Closed	EC	NFA	Health	STUDY TO ASSIST PROGRAMMING 8EDF ASSISTANCE TO HEALTH SECTOR	124,057	124,057	124,057
Zimbabwe	1999	Ongoing	EC	NFA	Health	HEALTH SECTOR SUPPORT PROGRAMME I	22,869,960	22,869,960	22,409,622
Zimbabwe	2001	Ongoing	EC	NFA	Health	HEALTH SECTOR SUPPORT PROGRAMME II	31,949,307	31,948,087	31,948,087
Zimbabwe	1996	Closed	EC	NFA	Others	9TH MICROPROJECTS PROGRAMME PHASE III LOME IV (+7/73)	4,433,971	4,433,971	4,433,971
Zimbabwe	1998	Closed	EC	NFA	Others	10TH MICROPROJECTS PROGRAMME	1,599,803	1,599,803	1,599,803
Zimbabwe	1998	Closed	EC	NFA	Others	11TH MICROPORJECTS PROGRAMME	6,310,648	6,310,648	6,310,648
Zimbabwe	2000	Ongoing	EC	NFA	Others	12TH MICROPROJECT PROGRAMME	15,166,515	15,164,756	15,164,754
Zimbabwe	2005	Ongoing	EC	NFA	Others	13TH MICROPROJECTS PROGRAMME	8,610,000	5,511,446	3,861,821
Zimbabwe	1998	Closed	EC	NRM	Agricultural development	AGRICULTURAL SERVICES AND MANAGEMENT PROJECT	1,925,742	1,925,742	1,925,742
Zimbabwe	1997	Closed	EC	NRM	Environment	MARANATHA FERROCHROME (A) (71110)	2,800,000	2,800,000	2,800,000
Zimbabwe	1997	Closed	EC	NRM	Environment	MARANATHA FERROCHROME (B) (71111) + 8 ZIM 4	448,740	448,740	448,740
Zimbabwe	1998	Closed	EC	NRM	Environment	SECTORAL STUDY ON THE MINING SECTOR OF ZIMBABWE	127,118	127,118	127,118

ANNEX 2A: BREAKDOWN OF NIP/NATIONAL PROJECTS PROGRAMMED AMOUNTS BY SECTOR FOR EACH ESA-IO COUNTRY

2A.1. BREAKDOWN OF NIP/NATIONAL PROJECTS PROGRAMMED AMOUNTS BY SECTOR FOR EACH ESA-IO COUNTRY

	<i>Agricultural Development</i>	<i>Capacity building</i>	<i>Civil society NSA</i>	<i>CPRM</i>	<i>Education</i>	<i>Environment</i>	<i>Governance</i>	<i>Health</i>	<i>Infrastructure</i>	<i>Macro-support</i>	<i>Others</i>	<i>Support to RI</i>	<i>Totals</i>
Angola*	1.5		3	23.7	26.3		7.5	55					117
Burundi	56.75						17.25			31.5	9.5		115
Comoros					16						4		20
Djibouti				3.2		13				12.8			29
DR Congo		10	6					50		105			171
Eritrea				65			8		15				88
Ethiopia	54	23							211	91		5	384
Kenya	34		2			13			37	75	9		170
Madagascar	60								135	60	12		267
Malawi	30		30			30			90	70	26		276
Mauritius						28					5		33
Namibia	28	3			15							2	48
Rwanda	52	6	2	3		10				50		1	124
Seychelles			0.6			3.3							3.9
Somalia**	20	15.76		15.76	14.9		23.84	14.9	20		23.84		149
Sudan	30			62.5	30						5.2		127.7
Swaziland		1.2			20						8	1.8	31
Tanzania					43.5		29		116	98.6	2.9		290
Uganda**	36.9		7				15.1		93.5	93.5			246
Zambia		40			10			10	90	90			240
Zimbabwe***			5		30			55			18		108
Total	403.15	98.96	55.6	173.16	205.7	97.3	100.69	184.9	807.5	777.4	123.44	9.8	3037.6

*Calculated as average of values indicated in NIPs

** Estimates from NIPs' tables in annexes

***Signature 9th NIP suspended until February 2008

2A.2 BREAKDOWN OF NATIONAL PROJECTS' PLANNED AMOUNTS FOR EACH ESA-IO COUNTRY BY SECTOR (EDF) (FIRST PART)

	<i>Agricultural development</i>	<i>Budget support</i>	<i>Business development</i>	<i>Capacity building</i>	<i>CPRM</i>	<i>Culture and tourism</i>	<i>Education</i>	<i>Energy</i>	<i>Environment</i>	<i>Fishing policy</i>
Angola	140,000			28,410,918	119,011,132	827,711	28,874,905		32,307,463	570,000
Burundi	66,750,000	122,276,304		7,122,672	57,100,714					
Comoros		4,888,544		3,341,763			16,465,000	448,498	820,485	
Congo (DR)	22,395,000	111,500,000		21,878,606	26,900,000				6,000,000	
Djibouti	185,699	22,190,889	230,863	2,600,000			357,513			
Eritrea	1,200,000			1,945,123	21,500,000		53,000,000	20,709,042	2,164,813	114,271
Ethiopia	15,133,823	179,234,453	39,160,443	2,437,916		10,842,466	8,130,941	66,000,000	41,038,692	
Kenya	14,783,112	199,049,955	73,797,958	8,209,307		26,712,649	4,478,482	6,353,733	13,000,000	
Madagascar	87,027,563	290,185,720	11,390,920	8,773,934	20,031,407	2,741,114	13,459,693		4,000,000	9,688,115
Malawi	60,675,009	138,126,142	8,282,136	21,217,857		2,000,000	254,000		49,613,106	
Mauritius	12,207,168		3,223,907	878,081		609,555	113,415	2,645,909	75,986,672	
Namibia	68,371,475	8,000,000	11,918,706	7,325,164		7,200,000	36,870,840	5,537,736	7,435,665	1,900,000
Rwanda	34,340,626	216,126,754	8,000,000	17,409,650			616,028		23,200,000	
Seychelles			2,444,769	731,826	700,000	361,394			5,956,184	
Somalia					161,898,125					
Sudan		103,766,186		5,048,651	70,129,451					
Swaziland	30,955,017		21,134,517	10,948,805			23,223,728	10,940,684	786,471	
Tanzania		273,335,575	5,747,433	17,363,427		4,596,621	25,955,821	50,601,035	118,236,643	
Uganda	22,016,529	255,107,470	99,023,000	8,111,583	20,000,000	3,483,315	30,903,139		41,421,519	
Zambia	17,178,309	352,231,639	156,404,063	11,378,451		3,236,081	19,782,997	133,387	46,106,655	
Zimbabwe	1,925,742	16,224,835	1,726,071	1,531,687	10,446,281	100,000	9,383,163		3,375,858	
Total	455,285,073	2,292,244,466	442,484,785	186,665,420	507,717,109	62,710,908	271,869,665	163,370,024	471,450,227	12,272,386

2A.3. - BREAKDOWN OF NATIONAL PROJECTS' PLANNED AMOUNTS FOR EACH ESA-IO COUNTRY BY SECTOR (EDF) (SECOND PART)

<i>Country</i>	<i>Food security</i>	<i>Governance</i>	<i>Health</i>	<i>Human rights</i>	<i>Humanitarian aid</i>	<i>Other transport</i>	<i>Others</i>	<i>Road transport</i>	<i>Tele communication</i>	<i>Total</i>
Angola			39,415,135		31,612,199		8,302,720			289,472,183
Burundi		23,250,000	4,080,000		3,990,000		25,000,000	62,658,963		372,228,653
Comoros		14,418,419			1,771,020		4,191,656	3,100,000		49,445,385
Congo (DR)		79,015,678	80,000,000		28,608,298			130,713,048		507,010,629
Djibouti					2,129,525			11,600,000		39,294,488
Eritrea					20,619,904			906,603		122,159,755
Ethiopia	78,000,000	4,350,000			22,277,054			465,831,887		932,437,675
Kenya		34,758,266	15,134,689		25,908,205	292,000	14,656,797	57,294,772		494,429,926
Madagascar		12,220,988	2,183,191		2,596,201	11,000,000	9,157,123	309,643,155		794,099,123
Malawi	6,615,404	37,699,333	50,830,054		1,398,522		61,673,590	151,969,177		590,354,332
Mauritius		14,008,582				2,803,832	6,975,985	3,693,179		123,146,285
Namibia		1,604,000	4,750,000		1,905,852	3,076,944	4,564,510		9,366,612	179,827,503
Rwanda		11,300,000	1,405,000	6,210,000	66,086,157	11,000,000	13,324,636	30,170,214		439,189,066
Seychelles		860,000								11,054,173
Somalia		157,524,112								319,422,237
Sudan	78,000,000	664,340			53,987,871					311,596,499
Swaziland			4,103,000				4,820,000	1,489,228		108,401,449
Tanzania		26,470,066	1,759,067		3,502,783	44,944,110	4,417,973	62,578,208		639,508,762
Uganda		20,850,000	41,192,148	7,000,000	16,214,232	292,000	6,553,247	20,448,620	4,500,000	597,116,802
Zambia		5,000,000	18,365,865		10,393,586	14,155,065	23,606,254	115,468,863		793,441,215
Zimbabwe		14,117,279	70,743,324				36,120,937			165,695,177
Total	162,615,404	458,111,063	333,961,473	13,210,000	293,001,409	87,563,951	223,365,427	1,427,565,916	13,866,612	7,879,331,316

2A.4 - BREAKDOWN OF NATIONAL PROJECTS' PLANNED AMOUNTS FOR EACH ESA-IO COUNTRY BY SECTOR (NON-EDF)

	<i>Agricultural development</i>	<i>Business development</i>	<i>CPRM</i>	<i>Energy</i>	<i>Environment</i>	<i>Food security</i>	<i>Governance</i>	<i>Health</i>	<i>Human Rights*</i>	<i>Others</i>	<i>Total</i>
Angola	12,188,961	2,000,000	600,000			19,385,168		991,673	2,030,000	1,969,330	39,165,132
Burundi						6,999,887	1,913,606		1,305,000		10,218,493
Congo (DR)			3,700,000			5,000,000	10,464,386		4,032,895	5,788,000	28,985,281
Eritrea			1,400,000			35,415,822		1,990,000	300,000		39,105,822
Ethiopia			1,000,000	108,563	1,174,348	298,455,531	496,000	587,045	1,945,000		303,766,487
Kenya	1,630,216				2,996,643	4,000,000	2,271,965				10,898,824
Madagascar	3,067,000				1,135,197	79,315,300	968,537				84,486,034
Malawi	667,000					140,273,565			303,577	672,996	141,917,138
Mauritius	6,543,000									111,887	6,654,887
Namibia					718,341				780,535		1,498,876
Rwanda	345,642		900,412			10,512,878	1,323,057		3,961,613	2,022,295	19,065,896
Seychelles			455,476								455,476
Somalia	11,330,000		19,338,661		3,156,136	19,618,515			550,205	895,711	54,889,227
Sudan			1,430,702			40,150,000			2,061,578		43,642,280
Swaziland	4,703,000										4,703,000
Tanzania	562,000				3,139,270						3,701,270
Uganda	314,283		226,592			6,000,000	2,199,999	2,870,192	1,833,532		13,444,598
Zambia	562,000					4,000,000	2,900,000				7,462,000
Zimbabwe						61,863,277	1,975,571	1,463,229	2,243,825	394,267	67,940,169
Total	41,913,102	2,000,000	29,051,842	108,563	12,319,936	730,989,943	24,513,121	7,902,139	21,347,760	11,854,486	882,000,892

*Includes humanitarian aid

ANNEX 2B: SELECTED NATIONAL PROJECTS FUNDED UNDER OTHER EC BUDGET LINES

Budget line	Country	Yr	Status	Do nor	Title	Macro-sector	Sector	Planned	Contracted	Paid
DDH	Angola	2002	Ongoing	EC	The Church and the Construction of Peace in Angola	NFA	Others	600,000	600,000	540,000
DDH	Angola	2003	Ongoing	EC	B7-701 EIDHR-Microprojects 2003	NFA	Human rights	500,000	76,811	44,332
DDH	Angola	2003	Ongoing	EC	For the Human Rights in Angola	NFA	Human rights	450,000	450,000	178,561
DDH	Angola	2004	Ongoing	EC	19 04 03 EIDHR Microprojects 2004	NFA	Human rights	435,000	370,518	323,520
DDH	Angola	2005	Ongoing	EC	MP2005 Angola Campaign 3 and 4	NFA	Human rights	645,000	642,929	514,343
FOOD	Angola	1998	Closed	EC	FOOD SECURITY 1998 ANGOLA	NRM	Food security	9,443,168	9,443,168	9,443,168
FOOD	Angola	2001	Ongoing	EC	FOOD SECURITY 2001 FAO ANGOLA	NRM	Food security	1,942,000	1,942,000	1,555,115
FOOD	Angola	2004	Ongoing	EC	Appui au secteur privé	Economic development	Business development	2,000,000	1,905,410	1,070,973
FOOD	Angola	2004	Ongoing	EC	Composante etudes et evaluation	NFA	Others	800,000	0	0
FOOD	Angola	2004	Ongoing	EC	Composante terre + actualisation du cadre légal	NRM	Agricultural development	3,200,000	2,740,000	631,728
FOOD	Angola	2004	Ongoing	EC	Composante appui institutionnel centralisé et décentralisé	NRM	Food security	4,000,000	3,248,644	1,509,052
FOOD	Angola	2005	Ongoing	EC	Food Security Programme 2005 - NGO Programme Angola	NRM	Food security	4,000,000	4,000,000	1,071,677
FOOD	Angola	2006	Ongoing	EC	Sécurisation de l'accès à l'eau et aux pâturages	NRM	Agricultural development	3,500,000	0	0
FOOD	Angola	2006	Ongoing	EC	Renforcement et appui aux services vétérinaires	NRM	Agricultural development	3,500,000	0	0
FOOD	Angola	2006	Ongoing	EC	Contrôle et réduction de la mortalité liée à la maladie de Newcastle	NRM	Agricultural development	1,400,000	0	0

Budget line	Country	Yr	Status	Do nor	Title	Macro-sector	Sector	Planned	Contracted	Paid
MAP	Angola	2000	Closed	EC	APL 2000 ANGOLA - Mine surveying and clearance in support of feeder road rehabilitation and resettlement	NFA	CPRM	600,000	600,000	600,000
REH	Angola	1997	Closed	EC	Relaunch of small farmer' s associations in Caconda (Huila)	NRM	Agricultural development	588,961	588,961	588,961
REH	Angola	1999	Closed	EC	Apoio a assistencia sanitaria nos municipios do Lubango	NFA	Others	569,330	569,330	569,330
REH	Angola	2000	Ongoing	EC	Primary Health Care Program in Cuanza Sul Province	NFA	Health	991,673	892,506	892,506
DDH	Burundi	2002	Ongoing	EC	Pilot Programme to support local initiatives for reconciling divided Communities in Burundi	NFA	Governance	660,054	659,710	593,710
DDH	Burundi	2002	Ongoing	EC	Observation des Droits de l'Homme au Burundi	NFA	Human rights	600,000	522,925	470,625
DDH	Burundi	2004	Ongoing	EC	19 04 03 EIDHR Microprojects 2004	NFA	Human rights	215,000	214,657	176,316
DDH	Burundi	2005	Ongoing	EC	EUEOM Burundi	NFA	Governance	1,253,552	1,231,726	985,381
DDH	Burundi	2005	Ongoing	EC	MP2005 Burundi Campaigns 2 and 4	NFA	Human rights	490,000	318,081	229,052
FOOD	Burundi	2005	Ongoing	EC	Food Security Programme 2005 - NGO Programme Burundi	NRM	Food security	1,999,887	1,999,887	1,462,478
FOOD	Burundi	2006	Ongoing	EC	Projet d'appui à la restauration de la sécurité alimentaire durable (PARSAD)	NRM	Food security	3,000,000	1,500,000	1,136,255
FOOD	Burundi	2006	Ongoing	EC	Aide et sécurité alimentaire 2006 - Burundi	NRM	Food security	2,000,000	1,818,287	759,600
DDH	Congo (DR)	2001	Closed	EC	Dialogue for local communities in the Kivu provinces	NFA	Human rights	450,000	450,000	450,000
DDH	Congo (DR)	2001	Ongoing	EC	Projet de formation conjointe des responsables paroissiaux de la Commission Justice et Paix et des agents locaux de l'Etat (Rép. Dém. du Congo)	NFA	Human rights	1,287,935	1,185,351	1,185,351

Budget line	Country	Yr	Status	Do nor	Title	Macro-sector	Sector	Planned	Contracted	Paid
DDH	Congo (DR)	2002	Ongoing	EC	Appui institutionnel au système judiciaire pour l'instauration d'une justice effective en RD du Congo	NFA	Governance	990,000	965,673	965,673
DDH	Congo (DR)	2002	Ongoing	EC	Appui aux activités de promotion et de protection des droits de l'homme dans les provinces de l'Est en République Démocratique du Congo	NFA	Human rights	904,960	904,960	829,701
DDH	Congo (DR)	2003	Ongoing	EC	B7-701 EIDHR Microprojects 2003	NFA	Human rights	400,000	351,181	351,181
DDH	Congo (DR)	2004	Ongoing	EC	19 04 03 EIDHR Microprojects 2004	NFA	Human rights	345,000	242,691	210,650
DDH	Congo (DR)	2005	Ongoing	EC	ELE:MOE en Republique Democratique du Congo (RDC)	NFA	Governance	1,784,386	1,779,043	1,429,946
DDH	Congo (DR)	2005	Ongoing	EC	MP2005 RDC Campaigns 3 and 4	NFA	Human rights	645,000	627,265	501,812
DDH	Congo (DR)	2006	Ongoing	EC	ELE MOE UE RD CONGO 2006	NFA	Governance	7,690,000	7,681,185	5,489,600
ENV	Congo (DR)	2002	Ongoing	EC	Contrat de travail pour expert Saracco	NFA	Others	788,000	549,475	549,475
FOOD	Congo (DR)	2006	Ongoing	EC	Sécurité alimentaire - RDC 2006	NRM	Food security	5,000,000	3,401,830	1,224,043
IFS-RRM	Congo (DR)	2007	Ongoing	EC	Assistance à l'amélioration des conditions sanitaires aux familles et personnes vulnérables à charge des membres des brigades intégrées et leurs communautés d'accueil en RDC	NFA	CPRM	3,200,000	3,200,000	3,040,000
IFS-RRM	Congo (DR)	2007	Ongoing	EC	Mise en place d'un système intégré de gestion des ressources humaines de la future PNC	NFA	Others	5,000,000	0	0
RRM	Congo (DR)	2006	Ongoing	EC	Support to the SSR	NFA	CPRM	500,000	472,655	360,893
DDH	Eritrea	2003	Ongoing	EC	B7-701 EIDHR Microprojects 2003	NFA	Human rights	150,000	135,132	109,598
DDH	Eritrea	2005	Ongoing	EC	MP2005 Eritrea Campaign 2	NFA	Human rights	150,000	0	0

Budget line	Country	Yr	Status	Do nor	Title	Macro-sector	Sector	Planned	Contracted	Paid
FOOD	Eritrea	2000	Closed	EC	FOOD SECURITY 2000 ERYTHREE	NRM	Food security	2,856,356	2,856,356	2,856,356
FOOD	Eritrea	2001	Closed	EC	FOOD SECURITY 2001 ERITREA	NRM	Food security	8,786,209	8,786,209	8,786,209
FOOD	Eritrea	2002	Closed	EC	Emergency food aid to Eritrea in 2003	NRM	Food security	5,462,757	5,462,757	5,462,757
FOOD	Eritrea	2002	Closed	EC	Eritrea - Technical Support th the Ministry of Agriculture	NRM	Food security	1,548,801	1,548,801	1,548,801
FOOD	Eritrea	2003	Closed	EC	Emergency food aid to Eritrea in 2003	NRM	Food security	3,761,700	3,761,700	3,761,700
FOOD	Eritrea	2004	Ongoing	EC	Food Aid/Food Security Urgent Assistance Programme - Erythré	NRM	Food security	1,000,000	794,488	635,590
FOOD	Eritrea	2004	Ongoing	EC	Food-Aid for Eritrea 2004	NRM	Food security	3,000,000	2,815,866	2,671,287
FOOD	Eritrea	2005	Ongoing	EC	Support to the information systems (agricultural statistics and nutritional surveillance)	NRM	Food security	3,000,000	24,381	19,505
FOOD	Eritrea	2005	Ongoing	EC	Food Security Programme 2005 - NGO Programme Erythre	NRM	Food security	3,000,000	2,999,999	1,462,110
FOOD	Eritrea	2006	Ongoing	EC	Annual Work Programme 2006 for food aid and food security. NGO allocation Eritrea	NRM	Food security	3,000,000	0	0
MAP	Eritrea	2001	Closed	EC	APL 2001 - Eritrea Landmine Impact Survey	NFA	CPRM	1,400,000	1,400,000	1,400,000
REH	Eritrea	2004	Ongoing	EC	Second phase of the Rehabilitation of Senafe Hospital	NFA	Health	1,990,000	162,729	138,076
DDH	Ethiopia	2002	Ongoing	EC	Sustained Good Governance in Ethiopia through Capacity-Building of National Parliament	NFA	Governance	496,000	262,333	262,333
DDH	Ethiopia	2002	Ongoing	EC	Human rights and democracy Microprojects 2002 Ethiopia	NFA	Human rights	400,000	268,345	268,345
DDH	Ethiopia	2003	Ongoing	EC	B7-701 EIDHR Microprojects 2003	NFA	Human rights	400,000	208,888	208,888

Budget line	Country	Yr	Status	Do nor	Title	Macro-sector	Sector	Planned	Contracted	Paid
DDH	Ethiopia	2004	Ongoing	EC	19 04 03 EIDHR Microprojects 2004	NFA	Human rights	345,000	338,407	287,192
DDH	Ethiopia	2005	Ongoing	EC	MP2005 Ethiopia Campaigns 2 and 3	NFA	Human rights	800,000	799,122	639,298
ENV	Ethiopia	1998	Closed	EC	Pico-Hydro Village Power - B7-6200/98-17/ENV/VIII	Infrastructure	Energy	108,563	108,563	108,563
ENV	Ethiopia	2002	Ongoing	EC	Rural poverty reduction and sustainable forest management and de protection through the development of non-timber productis and community institutions	NRM	Environment	1,174,348	1,174,348	1,143,194
FOOD	Ethiopia	1996	Ongoing	EC	FOOD SECURITY 1996 ETHIOPIE	NRM	Food security	9,719,361	9,068,754	9,068,754
FOOD	Ethiopia	1997	Ongoing	EC	FOOD SECURITY 1997 ETHIOPIE	NRM	Food security	34,760,479	34,688,849	34,688,849
FOOD	Ethiopia	1998	Ongoing	EC	FOOD SECURITY 1998 ETHIOPIE	NRM	Food security	23,092,199	23,055,777	21,536,539
FOOD	Ethiopia	1999	Ongoing	EC	FOOD SECURITY 1999 ETHIOPIE	NRM	Food security	15,903,159	15,398,886	15,788,452
FOOD	Ethiopia	2000	Ongoing	EC	FOOD SECURITY 2000 ETHIOPIA	NRM	Food security	40,000,000	36,719,442	33,879,137
FOOD	Ethiopia	2002	Ongoing	EC	Emergency food aid to Ethiopia in 2003	NRM	Food security	49,000,000	47,532,335	45,612,335
FOOD	Ethiopia	2002	Ongoing	EC	FOOD SECURITY 2002 ETHIOPIE	NRM	Food security	25,000,000	19,222,795	19,036,978
FOOD	Ethiopia	2003	Closed	EC	Emergency food aid to Ethiopia in 2003	NRM	Food security	20,648,128	20,648,128	20,648,128
FOOD	Ethiopia	2003	Closed	EC	Additional Food-Aid for Ethiopia through NGOs 2003	NRM	Food security	10,759,790	10,759,790	10,759,790
FOOD	Ethiopia	2004	Ongoing	EC	Food-Aid Allocation in favour of Ethiopia 2004	NRM	Food security	30,000,000	29,004,170	21,367,682
FOOD	Ethiopia	2005	Ongoing	EC	Support to the nutrition programme.	NRM	Food security	9,600,000	9,600,000	6,922,277

Budget line	Country	Yr	Status	Do nor	Title	Macro-sector	Sector	Planned	Contracted	Paid
FOOD	Ethiopia	2005	Ongoing	EC	Food Security Programme 2005 - NGO Programme Ethiopie	NRM	Food security	9,972,415	9,972,415	4,712,801
FOOD	Ethiopia	2006	Ongoing	EC	Suupport to the Safety Nets Programme	NRM	Food security	20,000,000	55,728	16,718
MAP	Ethiopia	2002	Ongoing	EC	Ethiopia Landmine Impact Survey	NFA	CPRM	1,000,000	1,000,000	800,000
SANTE	Ethiopia	1999	Ongoing	EC	ET/1999/004 - The prevalence of female genital excision and reproductive health in Kembatta	NFA	Health	468,602	468,602	399,387
SANTE	Ethiopia	2004	Closed	EC	Les enseignements à tirer des projets exécutés dansles domaines de la lutte contre les maladies de la pauvreté et de la santé et des droits en matière de reproduction et de sexualité des pays en développement	NFA	Health	118,443	118,443	118,443
DDH	Kenya	2001	Ongoing	EC	Fostering Women's Participation in Governance and National Leadership	NFA	Governance	843,168	328,080	287,070
DDH	Kenya	2002	Closed	EC	EU-EOM to General Elections in Kenya	NFA	Governance	1,428,797	1,428,797	1,428,797
ENV	Kenya	1997	Closed	EC	Community Conservation Programme - B7-6201/97-08/VIII/FOR	NRM	Environment	423,232	423,232	423,232
ENV	Kenya	1999	Ongoing	EC	ARCON: Rehabilitation of Coral Reefs at Diana	NRM	Environment	337,018	147,062	147,062
ENV	Kenya	2000	Ongoing	EC	Farm Forestry and Natural Resources Conservation Project around the Arabuko-Sokoke-Goshi	NRM	Agricultural development	1,630,216	1,630,216	1,353,105
ENV	Kenya	2000	Ongoing	EC	Sound forest management and conservation in Kenya: Kenya Forest working Group (KFWG) Phase II	NRM	Environment	364,628	364,628	332,874

Budget line	Country	Yr	Status	Do nor	Title	Macro-sector	Sector	Planned	Contracted	Paid
ENV	Kenya	2002	Ongoing	EC	Loita / Purko Naimina Enkiyo forest integrated conservation and development project	NRM	Environment	1,871,766	1,871,766	1,125,325
FOOD	Kenya	2006	Ongoing	EC	2006 Food Security NGO programme in Somalia	NRM	Food security	4,000,000	4,000,000	1,794,953
BAN	Madagascar	2002	Ongoing	EC	MADAGASCAR 2002 - DIVERSIFICATION HORTICOLE DANS LA REGION DE TAMATAVE	NRM	Agricultural development	500,000	500,000	500,000
BAN	Madagascar	2003	Ongoing	EC	Diversification horticole dans la région de TAMATAVE		Agricultural development	500,000	500,000	500,000
BAN	Madagascar	2004	Ongoing	EC	DIVERSIFICATION HORTICOLE DANS LA REGION DE TAMATAVE	NRM	Agricultural development	500,000	0	0
BAN	Madagascar	2005	Ongoing	EC	SFA 2005- Diversification horticole Région de Tamatave (Madagascar)	NRM	Agricultural development	500,000	0	0
BAN	Madagascar	2006	Ongoing	EC	Projet de diversification et de valorisation des productions horticoles tropicales dna la région de Tamatave	NRM	Agricultural development	500,000	0	0
DDH	Madagascar	2002	Closed	EC	Mission D'Observation Electorale de l'UE au Madagascar	NFA	Governance	968,537	968,537	968,537
ENV	Madagascar	1999	Ongoing	EC	Gestion des ressources forestières dans la région de Fort-Dauphin	NRM	Environment	1,135,197	1,135,197	1,135,197
FOOD	Madagascar	1996	Closed	EC	FOOD SECURITY 1996 MADAGASCAR	NRM	Food security	1,315,300	1,315,300	1,315,300
FOOD	Madagascar	1998	Ongoing	EC	FOOD SECURITY 1998 MADAGASCAR	NRM	Food security	15,000,000	14,866,417	14,852,417
FOOD	Madagascar	1999	Ongoing	EC	FOOD SECURITY 1999 MADAGASCAR	NRM	Food security	15,000,000	14,748,120	13,847,936
FOOD	Madagascar	2003	Ongoing	EC	MADAGASCAR - Programme d'appui à la sécurité alimentaire	NRM	Food security	9,000,000	8,956,492	6,805,026

Budget line	Country	Yr	Status	Do nor	Title	Macro-sector	Sector	Planned	Contracted	Paid
FOOD	Madagascar	2004	Ongoing	EC	Complément de Programme Annuel de Travail 2004 - Programme ONG Madagascar	NRM	Food security	2,000,000	1,993,919	1,032,364
FOOD	Madagascar	2004	Ongoing	EC	Programme d'Appui à la Sécurité Alimentaire (PASA 2003) phase II	NRM	Food security	10,000,000	9,581,879	7,875,053
FOOD	Madagascar	2005	Ongoing	EC	Programme d'appui au secteur agricole a Madagascar	NRM	Food security	9,000,000	4,000,000	4,000,000
FOOD	Madagascar	2005	Ongoing	EC	Food Security Programme 2005 - NGO Programme Madagascar	NRM	Food security	5,000,000	4,751,045	1,335,947
FOOD	Madagascar	2006	Ongoing	EC	Programme d'appui au secteur agricole a Madagascar 2	NRM	Food security	10,000,000	0	0
FOOD	Madagascar	2006	Ongoing	EC	Complément de Programme Annuel de Travail 2006 - Programme ONG Madagascar	NRM	Food security	3,000,000	1,649,914	0
SUCRE	Madagascar	2006	Ongoing	EC	Madagascar - Mesures d'accompagnement 2006 en faveur des pays signataires du protocole sur le sucre	NRM	Agricultural development	567,000	249,975	0
DDH	Malawi	2001	Ongoing	EC	Human Rights Campaign: An Awareness and Action Project	NFA	Human rights	303,577	303,577	215,753
FOOD	Malawi	1998	Closed	EC	FOOD SECURITY 1998 MALAWI	NRM	Food security	10,695,682	10,695,682	10,695,682
FOOD	Malawi	1999	Ongoing	EC	FOOD SECURITY 1999 MALAWI	NRM	Food security	10,577,883	10,577,883	10,577,883
FOOD	Malawi	1999	Ongoing	EC	FOOD SECURITY 1999 MALAWI/2	NRM	Food security	11,800,000	11,619,078	11,619,078
FOOD	Malawi	2000	Ongoing	EC	FOOD SECURITY 2000 MALAWI	NRM	Food security	12,800,000	12,278,795	12,274,149
FOOD	Malawi	2001	Ongoing	EC	FOOD SECURITY 2001 MALAWI	NRM	Food security	12,800,000	12,299,874	12,181,093
FOOD	Malawi	2002	Ongoing	EC	FOOD SECURITY 2002 MALAWI - ONG LO30926/99-5561/2000-51612/2001	NRM	Food security	15,600,000	15,052,679	12,135,358

Budget line	Country	Yr	Status	Do nor	Title	Macro-sector	Sector	Planned	Contracted	Paid
FOOD	Malawi	2002	Ongoing	EC	FOOD SECURITY 2002 MALAWI	NRM	Food security	16,000,000	16,000,000	16,000,000
FOOD	Malawi	2004	Ongoing	EC	MALAWI - Food Security Programme 2004-2006	NRM	Food security	15,000,000	14,918,628	11,199,305
FOOD	Malawi	2005	Ongoing	EC	FOOD SECURITY PROGRAMME MAFSP 2005	NRM	Food security	15,000,000	0	0
FOOD	Malawi	2006	Ongoing	EC	Food Security Programme for Malawi 2006	NRM	Food security	15,000,000	0	0
FOOD	Malawi	2006	Ongoing	EC	annual work programme 2006 - NGO food security programme for Malawi	NRM	Food security	5,000,000	0	0
GENRE	Malawi	1996	Closed	EC	Modest credit facilities in Malawi	NFA	Others	672,996	672,996	672,996
SUCRE	Malawi	2006	Ongoing	EC	Sugar Related EC Support Strategy - Malawi	NRM	Agricultural development	667,000	134,660	80,796
DRG	Mauritius	1999	Closed	EC	B7-6210/2000 - CENTRE DE SOINS ET DE REINSERTION POUR DES PERSONNES ALCOOLIQUES ET TOXICOMANES A L'ILE RODRIGUES	NFA	Others	111,887	111,887	111,887
SUCRE	Mauritius	2006	Ongoing	EC	MAURITIUS SUGAR SECTOR SUPPORT PROGRAMME 2006 (MSSSP)	NRM	Agricultural development	6,543,000	6,500,000	6,500,000
DDH	Namibia	2001	Ongoing	EC	Promotion of independent	NFA	Human rights	780,535	780,535	744,600
ENV	Namibia	2000	Ongoing	EC	Decision Making in the Kuiseb River Catchment: interactive environmental learning and action	NRM	Environment	718,341	718,341	646,507
DDH	Rwanda	2001	Closed	EC	Urgent Support to Judicial Procedures related to the Genocide	NFA	Human rights	641,548	641,548	641,548
DDH	Rwanda	2002	Closed	EC	Project for the Support of Civil Society in the Gaçaga-Process in Rwanda - Surviving together	NFA	Human rights	299,805	299,805	299,805

Budget line	Country	Yr	Status	Do nor	Title	Macro-sector	Sector	Planned	Contracted	Paid
DDH	Rwanda	2003	Closed	EC	Election Observation Mission to Rwanda 2003	NFA	Governance	1,323,057	1,323,057	1,323,057
DDH	Rwanda	2003	Ongoing	EC	B7-701 EIDHR Microprojects	NFA	Human rights	500,000	407,096	379,404
DDH	Rwanda	2004	Ongoing	EC	19 04 03 EIDHR Microprojects 2004	NFA	Human rights	435,000	403,775	350,351
DDH	Rwanda	2004	Ongoing	EC	19 04 04 (ex B702) - Activities to create a support system for witnesses and victims	NFA	Human rights	1,470,260	1,470,260	1,162,290
DDH	Rwanda	2005	Ongoing	EC	MP2005 Rwanda Campaigns 3 and 4	NFA	Human rights	615,000	533,679	426,943
ENV	Rwanda	2000	Ongoing	EC	Agricultural production and education for sustainability (APES)		Agricultural development	345,642	303,376	303,376
FOOD	Rwanda	1996	Closed	EC	FOOD SECURITY 1996 RWANDA	NRM	Food security	1,293,361	1,293,361	1,293,361
FOOD	Rwanda	1997	Closed	EC	FOOD SECURITY 1997 - RWANDA/BURUNDI	NRM	Food security	686,894	686,894	686,894
FOOD	Rwanda	1997	Closed	EC	FOOD SECURITY 1997 RWANDA	NRM	Food security	2,018,204	2,018,204	2,018,204
FOOD	Rwanda	1999	Ongoing	EC	FOOD SECURITY 1999 RWANDA	NRM	Food security	6,514,418	6,013,534	5,163,534
REH	Rwanda	1996	Closed	EC	Un-accompanied children: assistance in the centres	NFA	Others	2,022,295	2,022,295	2,022,295
REH	Rwanda	1998	Closed	EC	Rehabilitation d'une adduction d'eau et reforme de la regie existante	NFA	CPRM	900,412	900,412	900,412
REH	Seychelles	1997	Closed	EC	Storm Damage Rehabilitation 1997	NFA	CPRM	455,476	455,476	455,476
BAN	Somalia	2001	Ongoing	EC	SOMALIA 2001 - STRATEGY FOR DEVEL. AND DIVERSIFICATION OF BANANA SUB-SECTORS	NRM	Agricultural development	600,000	589,223	530,859

Budget line	Country	Yr	Status	Do nor	Title	Macro-sector	Sector	Planned	Contracted	Paid
BAN	Somalia	2002	Ongoing	EC	SOMALIE 2002 - SUPPORT TO THE REHAB. OF PRODUCTIVE AGRICULTURAL SYST.	NRM	Agricultural development	2,800,000	2,750,000	1,416,726
BAN	Somalia	2003	Ongoing	EC	Somalie SFA BAN 2003	NRM	Agricultural development	2,600,000	2,444,743	1,331,720
BAN	Somalia	2004	Ongoing	EC	BAN - SOMALIA - SFA 2004	NRM	Agricultural development	2,070,000	2,031,748	893,027
BAN	Somalia	2005	Ongoing	EC	Somalia SFA 2005 Irrigation Rehabilitation and Agricultural Diversification in the Traditional Banana Growing Areas of Southern Somalia	NRM	Agricultural development	1,760,000	1,510,000	523,641
BAN	Somalia	2006	Ongoing	EC	Irrigation Rehabilitation and Agricultural Diversification in the Traditional Banana Growing Areas of Southern Somalia	NRM	Agricultural development	1,500,000	0	0
DDH	Somalia	2001	Closed	EC	WSP Somali Programme	NFA	Human rights	550,205	550,205	550,205
FOOD	Somalia	1996	Ongoing	EC	FOOD SECURITY 1996 SOMALIE	NRM	Food security	9,618,515	9,485,236	8,829,329
FOOD	Somalia	1999	Ongoing	EC	FOOD SECURITY 1999 FAO-SOMALIE	NRM	Food security	4,000,000	3,947,417	3,947,417
FOOD	Somalia	2001	Ongoing	EC	FOOD SECURITY 2001 SOMALIE	NRM	Food security	2,000,000	1,828,547	1,763,956
FOOD	Somalia	2003	Ongoing	EC	SOMALIE - FAO Support to the food security analysis unit.	NRM	Food security	4,000,000	4,000,000	3,888,463
MAP	Somalia	2000	Closed	EC	APL 2000 Somalia - Kalabayd - Tog Wajale Road and Hargeisa - Burao Road	NFA	CPRM	370,009	370,009	370,009
MAP	Somalia	2001	Closed	EC	APL 2001 - Somalia Landmine Impact Survey	NFA	CPRM	625,912	625,912	625,912
MAP	Somalia	2002	Ongoing	EC	Mine Action Capacity Building and Landmine Impact Survey in Somalia (Phase II)	NFA	CPRM	1,500,000	1,500,000	1,285,000

Budget line	Country	Yr	Status	Do nor	Title	Macro-sector	Sector	Planned	Contracted	Paid
REH	Somalia	1999	Ongoing	EC	Demobilisation in North West Somalia	NFA	CPRM	1,842,740	1,842,740	1,657,740
REH	Somalia	1999	Closed	EC	Low cost housing project in Mudug region	NFA	Others	895,711	895,711	895,711
REH	Somalia	1999	Closed	EC	Galkayo Town Water Supply System	NRM	Environment	1,439,979	1,439,979	1,439,979
REH	Somalia	1999	Ongoing	EC	Berbera Water Supply NW Somalia	NRM	Environment	1,716,157	1,716,157	1,594,065
REH	Somalia	2000	Ongoing	EC	3rd Rehabilitation Programme : Support to local communities and civil society	NFA	CPRM	15,000,000	14,350,882	13,858,490
DDH	Sudan	2001	Ongoing	EC	Sudan Peace Process	NFA	Human rights	551,578	551,578	332,403
DDH	Sudan	2004	Ongoing	EC	19 04 03 EIDHR Microprojects 2004	NFA	Human rights	435,000	435,000	373,120
DDH	Sudan	2005	Ongoing	EC	MP2005 Sudan Campaigns 2	NFA	Human rights	1,075,000	1,040,000	832,000
FOOD	Sudan	2003	Ongoing	EC	Sudan - Support to the definition of Food Security programmes	NRM	Food security	1,700,000	1,467,102	1,467,102
FOOD	Sudan	2005	Ongoing	EC	Foods Security Programme 2005 - NGO Programme Sudan	NRM	Food security	8,000,000	8,000,000	5,822,271
FOOD	Sudan	2006	Ongoing	EC	Additional NGO allocation Sudan	NRM	Food security	17,450,000	4,705,424	1,574,467
FOOD	Sudan	2006	Ongoing	EC	2006 Food Security Programme for NGOs - Sudan	NRM	Food security	13,000,000	7,776,606	2,202,020
MAP	Sudan	2001	Closed	EC	APL 2001 - Sudan Landmine Information and Response Initiative	NFA	CPRM	1,303,981	1,303,981	1,303,981
MAP	Sudan	2002	Ongoing	EC	Mine Ban Education in Southern Sudan	NFA	CPRM	126,721	126,721	126,721
SUCRE	Swaziland	2006	Ongoing	EC	Establishment for a Unit to coordinate the implementation of Swaziland's National Adaptation Strategy to the EU sugar reform	NRM	Agricultural development	4,703,000	487,172	292,303

Budget line	Country	Yr	Status	Do nor	Title	Macro-sector	Sector	Planned	Contracted	Paid
ENV	Tanzania	1999	Closed	EC	Selous Black Rhinoceros Protection Project	NRM	Environment	565,187	565,187	565,187
ENV	Tanzania	1999	Closed	EC	Biological conservation and sustainable management of the Mount Meru natural system	NRM	Environment	815,360	815,360	815,360
ENV	Tanzania	2002	Ongoing	EC	Mahale ecosystem management project	NRM	Environment	1,758,723	1,758,723	1,290,336
SUCRE	Tanzania	2006	Ongoing	EC	Accompanying Measures 2006 for Sugar Protocol Countries (Tanzania)	NRM	Agricultural development	562,000	545,525	138,047
DDH	Uganda	2001	Ongoing	EC	A Programme to strengthen the Capacity of the Legal Aid Project (LAP) of the Uganda Law Society	NFA	Human rights	848,532	646,389	646,389
DDH	Uganda	2005	Ongoing	EC	EU EOM to Uganda presidential and legislative elections 2006	NFA	Governance	2,000,000	1,802,714	1,439,368
DDH	Uganda	2005	Ongoing	EC	MP2005 Uganda Campaign 4	NFA	Human rights	185,000	184,448	147,557
DDH	Uganda	2006	Ongoing	EC	Promotion and Protection of Human Rights in Northern Uganda	NFA	Human rights	800,000	800,000	320,000
ENV	Uganda	2000	Closed	EC	Radio Drama Series on Sustainable Agriculture in Uganda	NRM	Agricultural development	314,283	314,283	314,283
FOOD	Uganda	2005	Ongoing	EC	Food Security Programme 2005 - NGO Programme Ouganda	NRM	Food security	2,000,000	1,448,738	498,770
FOOD	Uganda	2006	Ongoing	EC	Food Security Programme for IDPs	NRM	Food security	4,000,000	3,850,000	1,486,582
INFCO	Uganda	2005	Ongoing	EC	Expertise on Aid coordination in Uganda	NFA	Governance	199,999	125,497	125,497
MAP	Uganda	1998	Closed	EC	APL 1998 UGANDA - Medical rehabilitation programme for landmines victims in Northern Uganda	NFA	CPRM	226,592	232,622	226,592
SANTE	Uganda	1997	Closed	EC	µPrevention of sexually transmitted diseases HIV/AIDS	NFA	Health	209,388	209,388	209,388

Budget line	Country	Yr	Status	Do nor	Title	Macro-sector	Sector	Planned	Contracted	Paid
SANTE	Uganda	1998	Ongoing	EC	B76211/98/011 - Support for HIV/AIDS and reproductive health interventions of local ngo's and community-based organisations in Uganda	NFA	Health	1,669,879	1,669,879	1,669,879
SANTE	Uganda	1999	Ongoing	EC	B76211/99/010 ERASMUS - The role of mobility in the spread and control of STD and HIV: implications for decision making	NFA	Health	990,925	990,925	851,662
DDH	Zambia	2006	Ongoing	EC	ELE - EU EOM to Zambia 2006	NFA	Governance	2,900,000	2,885,610	2,304,530
FOOD	Zambia	2005	Ongoing	EC	Food Security Programme 2005 - NGO Programme Zambia	NRM	Food security	2,000,000	2,000,000	1,192,526
FOOD	Zambia	2006	Ongoing	EC	Annual Work Programme 2006 Food Aid and Food Security. NGO Allocation Zambia	NRM	Food security	2,000,000	0	0
SUCRE	Zambia	2006	Ongoing	EC	Accompanying measures 2006 for Sugar Protocol countries - Zambia	NRM	Agricultural development	562,000	0	0
DDH	Zimbabwe	2001	Ongoing	EC	European Union Election Observation Mission to the Elections in Zimbabwe	NFA	Governance	1,975,571	244,021	828,603
DDH	Zimbabwe	2002	Ongoing	EC	Legal Advisory Unit in the Office of the UN Resident Coordinator in Zimbabwe	NFA	Human rights	268,825	262,815	262,815
DDH	Zimbabwe	2003	Ongoing	EC	B7-701 EIDHR Microprojects	NFA	Human rights	650,000	570,687	521,347
DDH	Zimbabwe	2004	Ongoing	EC	19 04 03 EIDHR Microprojects 2004	NFA	Human rights	345,000	344,998	285,792
DDH	Zimbabwe	2005	Ongoing	EC	MP2005 Zimbabwe Campaign 2 and 3	NFA	Human rights	800,000	773,015	492,114
FOOD	Zimbabwe	2002	Ongoing	EC	FOOD SECURITY 2002 ZIMBABWE URGENT PROCEDURE	NRM	Food security	30,863,277	30,714,744	30,714,744
FOOD	Zimbabwe	2004	Ongoing	EC	Food Aid/Food Security Urgent Assistance Programme - Zimbabwe	NRM	Food security	6,000,000	5,521,132	5,272,021

Budget line	Country	Yr	Status	Do nor	Title	Macro-sector	Sector	Planned	Contracted	Paid
FOOD	Zimbabwe	2005	Ongoing	EC	Food Security Programme 2005 - NGO Programme Zimbabwe	NRM	Food security	10,000,000	9,882,164	4,312,037
FOOD	Zimbabwe	2006	Ongoing	EC	Food Security Programme 2006 - NGO Call for Proposal	NRM	Food security	15,000,000	9,008,299	2,374,116
GENRE	Zimbabwe	1997	Closed	EC	Modest Credit facilities for women	NFA	Others	394,267	394,267	394,267
RRM	Zimbabwe	2006	Ongoing	EC	Zimbabwe : Towards a political framework that guarantees Good Governance	NFA	Humanitarian aid	180,000	179,033	143,226
SANTE	Zimbabwe	2000	Ongoing	EC	B7-6212/2000/2309 - The Mildmay Harare Centre for Children living with HIV/AIDS	NFA	Health	1,463,229	1,463,229	1,086,630

ANNEX 3: INVENTORY OF REGIONAL PROJECTS FUNDED BY OTHER DONORS IN THE ESA-IO REGION

Donor	Macro-Sector	Sector	Region	Title	Amount
ACBF	Regional Integration (RI) and economic development	Trade	All COMESA countries	Trade Negotiation and Trade Policy Development	1,010,646
ADB	Regional Integration (RI) and economic development	Business development	All COMESA countries	COMESA Agricultural Institutional strengthening and Marketing Promotion Project	5,726,994
ADB & FAO	NRM	Fishing Policy	All COMESA countries	Aquaculture Development	3,227,329
ADB & FAO	NRM	Fishing Policy	All COMESA countries	Harmonisation of methods of Fishery data collection & analysis	336,882
ADB & World Bank	Infrastructure	Other Transport	EAC	The East African Trade and Transport Facilitation Project (EATTF)	37,730,784
ADB UNDP UNAIDS	NFA	Health	IOC		5,127,344
ADF & World Bank	Regional Integration (RI) and economic development	Capacity Building	All COMESA countries	Public Procurement Reform	1,463,415
Austrian Development Co-operation Bureau	Regional Integration (RI) and economic development	Capacity Building	EAC	Support for the project on the approximation of Municipal Laws in the EAC	68,050
CePRC (Canada)	Infrastructure	ICT-Telecommunication	EAC	Implementation of East Africa e-Government Programme	336,882
CFC	Regional Integration (RI) and economic development	Business development	All COMESA countries	Rice Production Development	40,425

Donor	Macro-Sector	Sector	Region	Title	Amount
CFC, FAO, FAO-COMSEC COMESA	Regional Integration (RI) and economic development	Business development	All COMESA countries	Production and Marketing of Value added Fisheries Products (Pilot project)	366,530
CIDA	Regional Integration (RI) and economic development	Capacity Building	All COMESA countries	Outreach activities to promote NEPAD plan of action in COMESA region	168,441
COMSEC	Regional Integration (RI) and economic development	Trade	All COMESA countries	COMESA Pharmaceutical Harmonisation Project	13,475
Department of Transportation of the United States of America	Infrastructure	Other Transport	EAC	Harmonization of the civil aviation regulations	336,882
DFID	Regional Integration (RI) and economic development	Trade	All COMESA countries	Regional Assessment of Trade in Services in the COMESA region	1,330,863
DFID	Infrastructure	ICT-Telecommunication	EAC	Information and Communications Systems Project	241,881
DFID	Infrastructure	Other Transport	EAC	Acquisition of MV Jumua for Lake Victoria	80,851
DFID	NFA	Conflict Prevention, resolution and management (CPRM)	IGAD	A documentation of the demobilisation and post-conflict peace building experience in the Region is elaborated	407,653
Dutch/Swedish Governments	NRM	Food Security	IGAD	Promoting Environmental Education and Training in the IGAD Sub-region	101,064

Donor	Macro-Sector	Sector	Region	Title	Amount
EIB	Regional Integration (RI) and economic development	Business development	EAC	EADB REGIONAL FINANCE FACILITY	25,000,000
EIB	Regional Integration (RI) and economic development	Business development	EAC	AUREOS EAST AFRICA FUND	6,800,000
EIB	Regional Integration (RI) and economic development	Business development	ESA-IO	AUREOS SOUTHERN AFRICA VENTURE CAPITAL	10,500,000
EIB	Regional Integration (RI) and economic development	Business development	IOC	I&P CAPITAL II INVESTMENT FUND	4,614,400
EIB	Regional Integration (RI) and economic development	Business development	IOC	I&P CAPITAL INVESTMENT FUND	2,000,000
EIB	Regional Integration (RI) and economic development	Business development	IOC	BOURBON AXA INVESTMENT FUND	8,940,894
EIB	Infrastructure	Other Transport	Ec	AIR NAVIGATION	876,000
FAO	NRM	Fishing Policy	All COMESA countries	Quality & Safety of Fish & Fishery products	267,753
Finland	Regional Integration (RI) and economic development	Trade	EAC	Finnish Support for EAC programmes and projects	307,236
Finland	Infrastructure	Energy	EAC	Organisation of EA Power Conferences Series (EAPCs)	47,163

Donor	Macro-Sector	Sector	Region	Title	Amount
Finland	Infrastructure	ICT- Telecommunication	EAC	EAC Outreach Programme	165,793
Finland	NRM	Agricultural Development	EAC	EAC Agriculture and Rural Development Policy & Strategy	40,425
Finland	NFA	Education	EAC	EAC Students Essay Competition	54,862
Finland	NFA	Education	EAC	Regional Study on Harmonisation of Curriculum Activity Framework in EAC	30,697
Finland	Regional Integration (RI) and economic development	Capacity Building	EAC	Capacity Building	253,158
Finland	Infrastructure	Other Transport	EAC	Development of Railways Master Plan	33,688
France	Infrastructure	Other Transport	EAC	Study Report of the Lake Victoria Safety of Navigation Project	173,831
France	NFA	Others non specified	IOC		2,088,668
G8 , Other Cooperating Partners, World Bank, DBSA, AfDB and others.	NRM	Agricultural Development	All COMESA countries	Comprehensive Africa Agriculture Development Programme (CAADP)	1,347,528
GTZ	Regional Integration (RI) and economic development	Trade	EAC	Consultancy to the EAC Secretariat	2,969,973
GTZ	Infrastructure	Other Transport	EAC	Harmonisation of Communications Strategy	38,404

Donor	Macro-Sector	Sector	Region	Title	Amount
ILO	Regional Integration (RI) and economic development	Capacity Building	EAC	Support by ILO to harmonisation of labour legislation, Regional meeting on Productivity, harmonisation of employment policies and Regional meeting on Social security	109,823
India BADEA AfDB	NRM	Agricultural Development	All COMESA countries	Irrigation development	821,621
Italy	Infrastructure	ICT-Telecommunication	IGAD	Marketing Information System (MIS)	1,010,646
Italy and USAID	NRM	Food Security	IGAD	Regional Integrated Information System (RIIS)	808,516
ITU	Infrastructure	ICT-Telecommunication	EAC	Harmonisation of Broadcasting Spectrum Management Framework for EA	20,212
Netherlands	Infrastructure	ICT-Telecommunication	IGAD	Strengthening of Library & Documentation Service in Member States	1,280,151
PGTF	Regional Integration (RI) and economic development	Trade	All COMESA countries	Harmonisation of agricultural policy in COMESA	40,425
PGTF	NRM	Fishing Policy	All COMESA countries	Common framework for managing shared inland fisheries	25,603
Sida	Infrastructure	ICT-Telecommunication	EAC	Study on Maritime Communications for Safety on Lake Victoria	202,129

Donor	Macro-Sector	Sector	Region	Title	Amount
Sida	NRM	Environment	EAC	Support for Lake Victoria Development programme	202,129
UNDP	NFA	Humanitarian Aid	IGAD	Alleviation and Mitigation of Humanitarian Crises in the IGAD Sub- Region	673,764
UNICEF	NFA	Education	IOC		262,767
USAID	Regional Integration (RI) and economic development	Business development	All COMESA countries	AGOA Linkages in COMESA	572,699
USAID	Regional Integration (RI) and economic development	Business development	All COMESA countries	Enhanced Livelihoods in Pastoralist Areas	10,477,030
USAID	Regional Integration (RI) and economic development	Business development	All COMESA countries	COMESA Common Investment Area (CCIA) Regional Investors Roadmap	201,967
USAID	Regional Integration (RI) and economic development	Business development	All COMESA countries	SPS Pest Risk Assessment (PRA)	134,752
USAID	Regional Integration (RI) and economic development	Business development	All COMESA countries	Employment of Marketing//Public Relation Advisor in COMESA Bankers' Association	38,279
USAID	Regional Integration (RI) and economic development	Capacity Building	COMESA Secretariat	Institutional Strengthening of COMESA Secretariat	168,441
USAID	Regional Integration (RI) and economic development	Trade	All COMESA countries	WTO Rules and Regulations	148,901

Donor	Macro-Sector	Sector	Region	Title	Amount
USAID	Regional Integration (RI) and economic development	Trade	All COMESA countries	Regional Customs Transit Guarantee/Bond Scheme-(RCTG)	547,770
USAID	Regional Integration (RI) and economic development	Trade	All COMESA countries	Regional Agricultural Trade Expansion Support Program (RATES)	15,159,690
USAID	Infrastructure	ICT-Telecommunication	All COMESA countries	Telecommunication Regulatory Programme	262,767
USAID	Infrastructure	ICT-Telecommunication	All COMESA countries	Policy Networking and Communications Systems	141,490
USAID	Infrastructure	ICT-Telecommunication	IGAD	IGAD Secretariat Technical Infrastructure	471,634
USAID	NRM	Environment	IGAD	Capacity Building in Integrated water resources management	208,866
USAID	NRM	Food Security	IGAD	Promoting Sustainable Production of Drought Tolerant High Yielding Crop Varieties Through Research and Extension	451,421
USAID	NRM	Food Security	IGAD	Community based Natural resources management Project	208,866
USAID	NFA	Conflict Prevention, resolution and management (CPRM)	All COMESA countries	Peace and Security Programme	1,212,775

Donor	Macro-Sector	Sector	Region	Title	Amount
USAID	NFA	Conflict Prevention, resolution and management (CPRM)	IGAD	Development of a Regional Disaster Management Capability Strategy	141,490
USAID and GTZ	NFA	Conflict Prevention, resolution and management (CPRM)	IGAD	A conflict on early warning mechanism for the IGAD Region for implementation is developed	488,478
USAID CATIA (DFID & Sida)	Infrastructure	ICT- Telecommunication	All COMESA countries	ICT policy and Regulatory Harmonisation Programme (ICT-RHP)	1,347,528
USAID, ADB, NTOs, & Private sector	Infrastructure	ICT- Telecommunication	All COMESA countries	COMTEL Project	222,342,120
USTDA	Infrastructure	Other Transport	All COMESA countries	Communication & Navigation/Air Traffic Mgt System (CNS/ATM	202,129
USTDA	Infrastructure	Other Transport	EAC	A pilot study on the Global Navigation Satellite System (GNSS).	336,882
USTDA	Infrastructure	Other Transport	EAC	Establishment of Upper Flight Information Region.	381,350
USTDA	Infrastructure	Other Transport	EAC	Establishment of a Regional Safety Agency	471,634
World Bank	Regional Integration (RI) and economic development	Business development	All COMESA countries	The African Trade Insurance Agency (ATIA)	719,607

Donor	Macro-Sector	Sector	Region	Title	Amount
World Bank	Regional Integration (RI) and economic development	Business development	EAC	Preparation of the EAC Private Sector Development Strategy	242,555
World Bank	Regional Integration (RI) and economic development	Business development	EAC	Preparation of the EAC Development Strategy 2006-2010	33,688
World Bank	Infrastructure	Energy	EAC	Preparation of the East African Power Master Plan.	6,063
World Bank	Infrastructure	Road transport	EAC	East African Road Network Project	40,425
World Bank	NFA	Health	IGAD	IGAD Regional HIV/AIDS Partnership Program (IRAPP) Support Project	10,106
World Bank	Regional Integration (RI) and economic development	Business development	All COMESA countries	Joint Regional procurement of Agricultural inputs	673,764
World Bank	NRM	Food Security	All COMESA countries	A Regional Response to the Catastrophic Spread of Cassava Mosaic Virus Disease (CMVD) and Banana Xanthomonas Wilt (BXW) in the African Great Lakes Countries (Great Lakes Crop Crisis Control Project,C3P,)	3,419,352
World Bank, DBSA, Sida	Infrastructure	ICT-Telecommunication	EAC	The East African Submarine Cable System (EASSy)	367,875
World Bank/Netherlands	Regional Integration (RI) and economic development	Trade	EAC	Study on developing mechanism for preferential trading arrangement between EAC SADC and COMESA	134,752
WWF	NRM	Environment	IOC	Marine Park Area	336,882